

City of Taguig Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Accommodation with Meals	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	200,000,000.00	200,000,000.00		
2	Accountable Forms	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	10,000,000.00		
3	Agricultural and Marine Equipment	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	1,000,000.00	-	1,000,000.00	
4	Agricultural Supplies and Materials	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000,000.00	50,000,000.00		
5	Airconditioning Units and Parts	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	45,000,000.00	5,000,000.00	40,000,000.00	
6	Assistive Devices	OSWD	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	15,000,000.00	15,000,000.00		
7	Books	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	1,000,000.00	1,000,000.00		
8	CCTV	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000,000.00		50,000,000.00	
9	Communication Equipment	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000,000.00		50,000,000.00	
10	Construction Supplies and Materials for Repair and Maintenance of Roads	OCE	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	55,000,000.00	55,000,000.00		
11	Construction Supplies and Materials for Repair and Maintenance of Various Buildings	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	175,000,000.00	175,000,000.00		
12	Consulting Services	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000,000.00	100,000,000.00		
13	Customized Forms	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	25,000,000.00	25,000,000.00		
14	Customized School Packages	OCM, CSWD	YES	Competitive Bidding	May-Jul	May-Jul	May-Jul	May-Jul	May-Jul	GOP	615,000,000.00	615,000,000.00		
15	Customized School Uniforms	OCM, CSWD	YES	Competitive Bidding	May-Jul	May-Jul	May-Jul	May-Jul	May-Jul	GOP	615,000,000.00	615,000,000.00		
16	Customized Shirts, Vest, Caps and Umbrellas	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	5,000,000.00	5,000,000.00		
17	Customized Tennis	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	10,000,000.00		
18	Decors and Lighting	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Aug-Sep	Aug-Sep	Aug-Sep	Aug-Sep	Aug-Sep	GOP	50,000,000.00	50,000,000.00		
19	Disposal of Medical Waste	CHO, TPDH, GSO, FMO, and OCE	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	10,000,000.00		
20	Electrical Supplies	GSO, FMO, and OCE	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	60,000,000.00	60,000,000.00		
21	Elevators	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	-	10,000,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
22	Fire Extinguisher and Refill	Various Offices	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GOP	1,000,000.00	1,000,000.00			
23	Flowers	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	40,000,000.00	40,000,000.00			
24	Food and Water	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	305,000,000.00	305,000,000.00			
25	Furniture and Fixtures	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	200,000,000.00	100,000,000.00	100,000,000.00		
26	Gasoline, Diesel, Fuels, and Lubricants	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	200,000,000.00	200,000,000.00			
27	Graduation Packages	OCM, CSWD	YES	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	GOP	70,000,000.00	70,000,000.00			
28	Grocery Items	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	950,000,000.00	950,000,000.00			
29	Heavy Equipment	GSO, OCE	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000,000.00		100,000,000.00		
30	Human Milk Bank	CHO	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GOP	10,000,000.00	10,000,000.00			
31	I.T. Equipment	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	75,000,000.00		75,000,000.00		
32	Internet Subscription	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	75,000,000.00	75,000,000.00			
33	Janitorial Supplies and Materials	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	35,000,000.00	35,000,000.00			
34	Lease of Warehouse	GSO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000,000.00	50,000,000.00			
35	License Renewal	GSO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	27,000,000.00	27,000,000.00			
36	LP Gas cylinder with content and refill	Various Offices	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GOP	1,000,000.00	1,000,000.00			
37	Machinery and Equipment	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	3,000,000,000.00		3,000,000,000.00		
38	Marine and Fishery Equipment	CAO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	2,000,000.00		2,000,000.00		
39	Medical and Dental Supplies and materials	CHO, TPDH	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	700,000,000.00	700,000,000.00			
40	Medical Equipment	CHO, TPDH	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	102,000,000.00		102,000,000.00		
41	Medicines	CHO, TPDH	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	1,300,000,000.00	1,300,000,000.00			

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
42	Micronutrient Powder	CHO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500,000.00	7,500,000.00	-		
43	Military, Police and Security Equipment	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000,000.00		9,000,000.00		
44	Military, Police and Security Supplies	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00		1,000,000.00		
45	Mobile shower, kitchen and breastfeeding station	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000,000.00		15,000,000.00		
46	Motor Vehicles	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000,000.00		100,000,000.00		
47	Newspaper subscriptions	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-		
48	Office Supplies	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000,000.00	200,000,000.00			
49	Oxygen Refill	CHO, TPDH	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000,000.00	15,000,000.00			
50	Prescription Glasses	OCM, CSWMD	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000,000.00	50,000,000.00	-		
51	Preventive Maintenance of Elevators	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000,000.00	10,000,000.00			
52	Preventive Maintenance of Hospital Equipment	CHO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000,000.00	10,000,000.00			
53	Preventive Maintenance of Medical Equipment for the Taguig City Center for the Elderly	CHO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000,000.00	10,000,000.00	-		
54	Printing and Publication		YSS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000,000.00	5,000,000.00	-		
55	Printing Equipment	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000,000.00		10,000,000.00		
56	Production Services	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000,000.00	25,000,000.00			
57	Rental of Heavy Equipment	GSO, OCE	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000,000.00	100,000,000.00			
58	Rental of Various Supplies and Equipment	CHO	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000,000.00	5,000,000.00			
59	Repair and Maintenance of Infra Assets and other structures	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	175,000,000.00		175,000,000.00		
60	Repair and Maintenance of Machinery and Equipment	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000,000.00	50,000,000.00			
61	Repair and Maintenance of Medical Equipment	CHO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000,000.00	20,000,000.00			

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE		CO
62	Repair and Maintenance of Transportation Equipment	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000,000.00	50,000,000.00		
63	Services General	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	10,000,000.00		
64	Services, Integrated Waste Management	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	650,000,000.00	650,000,000.00		
65	Services, Laundry	CHO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	8,000,000.00	8,000,000.00		
66	Maintenance of Taguig Cemetery	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	20,000,000.00	20,000,000.00		
67	Services, Photocopying	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	30,000,000.00	30,000,000.00		
68	Services, Security	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	220,800,000.00	220,800,000.00		
69	Services, Transportation	GSO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	5,000,000.00	5,000,000.00		
70	Sports Equipment	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	5,000,000.00	-	5,000,000.00	
71	Sports Supplies and Uniforms, and Customized Trophies and Medals	Various Offices	YES	Competitive Bidding and other procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	30,000,000.00	30,000,000.00		
72	Stockpiling (emergency kits and medical supplies)	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	58,000,000.00	58,000,000.00		
73	Tarpaulin Printer, Tarpaulin Heads, Inks and other supplies	GSO	YES	Competitive Bidding and other procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	-	10,000,000.00	
74	Technical and Scientific Equipment	OCM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	10,000,000.00	-	10,000,000.00	
75	Transportation Equipment	Various Offices	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000,000.00	-	100,000,000.00	
76	Various Equipment	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	29,000,000.00	-	29,000,000.00	
77	Various Infrastructure Projects	OCE	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	5,000,000,000.00	-	5,000,000,000.00	
78	Various Supplies	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	2,000,000,000.00	2,000,000,000.00		
79	Various Vehicle and Heavy Equipment	GSO	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	30,000,000.00	30,000,000.00		
80	Venue Rental with Meals	Various Offices	YES	Competitive Bidding and other alternative modes of procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	50,000,000.00	50,000,000.00		
81	Medical Supplies for Disaster Mitigation and Emergency Response	CDRRM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	129,805,000.00	129,805,000.00		
82	Motor Vehicles for Disaster Mitigation and Emergency Response	CDRRM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	130,441,000.00		130,441,000.00	
83	Floating Trash	CDRRM	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	24,135,000.00	24,135,000.00		
											18,259,300,000.00	9,535,300,000.00	8,994,000,000.00	

City of Taguig Annual Procurement Plan for CY 2024


Prepared by:

  
Mr. Eduardo U. Ronquillo  
BAC Secretariat

Recommending Approval:

  
Mr. Elmer A. Pagsisihan  
BAC Chairman


  
Engr. Marcelo M. Serpa Juan  
BAC Vice Chairman

  
Ms. Evelyn T. Arago  
BAC Member

  
Engr. Roberto Villaluz  
BAC Member

  
Ms. Emelita P. Solis  
BAC Member

- Approved
- Disapproved

  
MA. LAARNI L. CAYETANO  
City Mayor

*ve*

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies which updated APP-CSE in the Modernized Philippine Government Electronic Procurement System (MPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Remarks:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the MPHIGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
  - 2.0 All information must be provided across the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
  - 3.0 Do not include and/or make any amendments on the PART I of this form, otherwise the form will be deemed invalid.
  - 4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM through this link: <https://shorturl.at/hoes8>.
  - 5.0 Force signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's MPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.
  - 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their updated APP-CSE directly on their MPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
  - 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-9478245 (Globe) or 0918-2954426 (Smart), or email [appcse@ps-philgeps.gov.ph](mailto:appcse@ps-philgeps.gov.ph), or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.
  - 8.0

Department/Bureau/Office: SP or Tripartite  
 Region: National Capital Region  
 Address: San Carlos St.,  
Erma, Marikina, City of Taguig

Agency Code/URLS: \_\_\_\_\_  
 Organization Type: \_\_\_\_\_

Note: *The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.*

Contact Person: Atty. Jose Luis G. Morales  
 Position: City Administrator  
 Email: 555-7802  
 Telephone/Mobile Nos: \_\_\_\_\_

Item No.	Description	Unit	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3			

Item No.	Description	Unit	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4	or	Number	Price	Total Amount for the year			
<b>CONTROL OR ACTIVE BAND ANTENNAS</b>																									
1	ALCOHOL, Ethyl, 500 ml.	bottle	400	400	400	1200	41,520.00	400	400	400	1200	51,150.00	400	400	400	1200	61,520.00	400	400	400	1200	61,520.00	4800	50.55	244,660.00
2	ALCOHOL, Ethyl, 1 Gallon	gallon	150	150	150	450	203,112.00	150	150	150	450	203,112.00	150	150	150	450	203,112.00	150	150	150	450	203,112.00	1800	451.36	812,448.00
<b>ACTIVE BAND CHAIRS REQUIRING AND ACCESSORIES ALSO REPAIRS</b>																									
3	CLASSBOOK, A1 size	book	10	10	10	30	1,560.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	120	32.55	4,242.00
4	CLASSBOOK, Legal size	box	10	10	10	30	1,154.40	10	10	10	30	1,154.40	10	10	10	30	1,154.40	10	10	10	30	1,154.40	120	36.49	4,819.20
5	ERASER, Plastic/Rubber	piece	1000	150	150	1300	12,168.00	150	150	150	450	4,212.00	150	150	150	450	4,212.00	150	150	150	450	4,212.00	2650	9.36	24,894.00
6	ERASER, Edca Fine Tip, Black	piece	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	3600	26.00	93,600.00
7	ERASER, Edca Fine Tip, Black	piece	300	300	300	900	40,248.00	300	300	300	900	40,248.00	300	300	300	900	40,248.00	300	300	300	900	40,248.00	3600	44.72	160,992.00
8	ERASER, Edca Fine Tip, Black	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00
9	ERASER, Edca Fine Tip, Blue	piece	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	3600	26.00	93,600.00
10	ERASER, Edca Fine Tip, Blue	piece	300	300	300	900	40,248.00	300	300	300	900	40,248.00	300	300	300	900	40,248.00	300	300	300	900	40,248.00	3600	44.72	160,992.00
11	ERASER, Edca Fine Tip, Blue	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00
12	ERASER, Edca Fine Tip, Red	piece	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	300	300	300	900	23,400.00	3600	26.00	93,600.00
13	ERASER, Edca Fine Tip, Red	piece	300	300	300	900	41,184.00	300	300	300	900	41,184.00	300	300	300	900	41,184.00	300	300	300	900	41,184.00	3600	45.75	164,736.00
14	ERASER, Edca Fine Tip, Red	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00
15	WRAPPING PAPER	sheet	100	100	100	300	64,272.00	100	100	100	300	64,272.00	100	100	100	300	64,272.00	100	100	100	300	64,272.00	1200	24.424	29,308.80
<b>AUDIO AND VISUAL EQUIPMENT AND REPAIRS</b>																									
16	DOCUMENT CAMERA	unit	5	5	5	15	362,042.40	5	5	5	15	362,042.40	5	5	5	15	362,042.40	5	5	5	15	362,042.40	60	25,586.16	1,532,769.60
17	MULTIMEDIA PROJECTOR	unit	5	5	5	15	277,056.00	5	5	5	15	277,056.00	5	5	5	15	277,056.00	5	5	5	15	277,056.00	60	15,672.40	1,100,244.00
<b>BATTERIES AND CHARGING ACCESSORIES</b>																									
18	BATTERY, Dry cell, size AA	pack	500	500	500	1500	12,760.00	500	500	500	1500	12,760.00	500	500	500	1500	12,760.00	500	500	500	1500	12,760.00	6000	21.94	131,760.00

Item & Specifications

Monthly Quantity Requirements

Total Quantity for the year

Total Amount for the year

Item No.	Item Description	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec							
19	36117087-A01 BATTERY, dry cell, size AAA	pack	500	500	500	1500	29,640.00	500	500	500	1500	29,640.00	500	500	500	1500	29,640.00	6000	19.75	118,560.00
20	36117087-A03 BATTERY, dry cell, size D	pack	100	100	100	300	27,288.00	100	100	100	300	27,288.00	100	100	100	300	27,288.00	1200	22.74	27,288.00
<b>Cleaning Equipment and Supplies</b>																				
21	47131814-F-A01 AIR FRESHENER	can	200	200	200	600	57,416.00	200	200	200	600	57,416.00	200	200	200	600	57,416.00	2400	23.92	57,416.00
22	47131814-F-A01 BROOM (Nylon bristles)	piece	500	500	500	1500	191,880.00	500	500	500	1500	191,880.00	500	500	500	1500	191,880.00	6000	127.92	767,520.00
23	47131814-F-A01 BROOM (Wash 1795 brog)	piece	500	500	500	1500	35,880.00	500	500	500	1500	35,880.00	500	500	500	1500	35,880.00	6000	23.92	143,520.00
24	47131814-F-A01 CLEANER, Toilet Bowl and Urinal	bottle	500	500	500	1500	67,980.00	500	500	500	1500	67,980.00	500	500	500	1500	67,980.00	6000	44.72	268,320.00
25	47131814-F-A01 CLEANER, Scouring Powder	can	500	500	500	1500	54,000.00	500	500	500	1500	54,000.00	500	500	500	1500	54,000.00	6000	36.00	216,000.00
26	47131814-F-A01 DETERGENT BAR	box	100	100	100	300	2,688.00	100	100	100	300	2,688.00	100	100	100	300	2,688.00	1200	9.36	11,232.00
27	47131814-F-A02 DETERGENT POWDER, All Purpose	pouch	500	500	500	1500	132,600.00	500	500	500	1500	132,600.00	500	500	500	1500	132,600.00	6000	88.40	530,400.00
28	47131814-F-A01 DISINFECTANT SPRAY	can	200	200	200	600	90,480.00	200	200	200	600	90,480.00	200	200	200	600	90,480.00	2400	150.80	361,920.00
29	47131814-F-A01 DUST PAN	piece	50	50	50	150	7,200.00	50	50	50	150	7,200.00	50	50	50	150	7,200.00	600	46.80	28,080.00
30	47131814-F-A02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131814-F-A01 FURNITURE CLEANER	can	200	200	200	600	136,032.00	200	200	200	600	136,032.00	200	200	200	600	136,032.00	2400	226.72	544,128.00
32	72101814-F-A01 HAND SOAP, liquid	bottle	500	500	500	1500	64,425.00	500	500	500	1500	64,425.00	500	500	500	1500	64,425.00	6000	42.55	257,700.00
33	47131814-F-A01 MOP BUCKET	unit	20	20	20	60	137,280.00	20	20	20	60	137,280.00	20	20	20	60	137,280.00	240	2,288.00	549,120.00
34	47131814-F-A02 MOP/WAND, heavy duty	piece	100	100	100	300	40,248.00	100	100	100	300	40,248.00	100	100	100	300	40,248.00	1200	124.16	148,992.00
35	47131814-F-A01 MOPHEAD, made of rayon	piece	200	200	200	600	68,424.00	200	200	200	600	68,424.00	200	200	200	600	68,424.00	2400	114.94	274,896.00
36	47131814-F-A01 RAGS	bag	1000	1000	1000	3000	171,600.00	1000	1000	1000	3000	171,600.00	1000	1000	1000	3000	171,600.00	12000	57.20	686,400.00
37	47131814-F-A01 SCOURING PAD	pack	500	500	500	1500	134,160.00	500	500	500	1500	134,160.00	500	500	500	1500	134,160.00	6000	89.44	536,640.00
38	47131814-F-A01 TRASH BAG, XL size	pack/roll	10000	10000	10000	30000	3,800,000.00	10000	10000	10000	30000	3,800,000.00	10000	10000	10000	30000	3,800,000.00	120000	120.00	14,400,000.00
39	47131814-F-A05 TRASH BAG, Large size	pack/roll	10000	10000	10000	30000	1,278,400.00	10000	10000	10000	30000	1,278,400.00	10000	10000	10000	30000	1,278,400.00	120000	69.28	7,113,600.00
40	47131814-F-A05 TRASH BAG, X size	pack/roll	10000	10000	10000	30000	2,276,800.00	10000	10000	10000	30000	2,276,800.00	10000	10000	10000	30000	2,276,800.00	120000	92.25	11,107,200.00
41	47131814-F-A01 WASTEBASKET	piece	100	100	100	300	13,104.00	100	100	100	300	13,104.00	100	100	100	300	13,104.00	1200	43.88	52,656.00
<b>Office Supplies and Equipment</b>																				
42	32127087-A01 INK, for stamp pad	bottle	100	100	100	300	9,360.00	100	100	100	300	9,360.00	100	100	100	300	9,360.00	1200	31.20	37,440.00
<b>Communication Equipment</b>																				
43	52161814-F-A01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,980.75	0.00
<b>Face Mask</b>																				
44	42131713-SH-A05 FACE MASK	box	100	100	100	300	15,600.00	100	100	100	300	15,600.00	100	100	100	300	15,600.00	1200	52.00	62,400.00
<b>Flu Vaccine</b>																				
45	13111205-K-A01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
46	13111205-G-A02 CARBON FILM, 1258 size	box	10	10	10	30	7,706.40	10	10	10	30	7,706.40	10	10	10	30	7,706.40	120	258.88	31,065.60
<b>Fire Protection Equipment</b>																				
47	46131814-F-A01 FIRE EXTINGUISHER, dry chemical	unit	20	20	20	60	83,928.00	20	20	20	60	83,928.00	20	20	20	60	83,928.00	240	1,398.60	335,712.00
48	46131814-F-A01 FIRE EXTINGUISHER, pure HCFC	unit	20	20	20	60	338,796.00	20	20	20	60	338,796.00	20	20	20	60	338,796.00	240	5,610.25	1,347,180.00
<b>Flag On Accessories</b>																				
49	55121905-SH-A01 PHILIPPINE NATIONAL FLAG	piece	5	5	5	15	4,272.00	5	5	5	15	4,272.00	5	5	5	15	4,272.00	155	284.64	44,136.00
<b>Furniture and Fixtures</b>																				
50	55101504-CH-A01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	55101504-CH-A01 MONOBLOC CHAIR, white	piece	200	200	200	600	223,292.00	200	200	200	600	223,292.00	200	200	200	600	223,292.00	2400	372.32	893,568.00
52	55101510-TR-A01 MONOBLOC TABLE, white	unit	20	20	20	60	80,932.80	20	20	20	60	80,932.80	20	20	20	60	80,932.80	240	1,342.88	322,723.20





Item #	Description	Monthly Quantity Requirements										Total Quantity for the year	Price	Total amount for the year			
		Jan		Feb		Mar		Apr		May					Jun		
		Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value				Qty	Value	
89	4412101-CT-402	CONNECTION TAPE	piece	1000		1000	1000	3000	34,500.00	1000	1000	1000	3000	34,500.00	1000	11.50	13,500.00
90	4412101-CO-101	CUTTER/UTILITY KNIFE, for general purpose	piece	50	50	50	50	150	4,750.00	50	50	50	150	4,750.00	50	31.25	1,562.50
91	4411151-DF-801	DATA FILE BOX	piece	200	200	200	600	46,320.00	200	200	200	600	46,320.00	200	4,200.00	145,720.00	
92	4412201-DF-101	DATA FOLDER	piece	200	200	200	600	41,940.00	200	200	200	600	41,940.00	200	69.40	14,282.00	
93	4402302-DF-101	DATER STRAP	piece	25	25	25	75	35,232.50	25	25	25	75	35,232.50	25	649.79	1,624.48	
94	4412351-DF-101	ENVELOPE, Documentary, A4	box	250	250	250	750	630,240.00	250	250	250	750	630,240.00	250	840.32	2,100.80	
95	4412351-DF-102	ENVELOPE, Documentary, legal	box	250	250	250	750	808,860.00	250	250	250	750	808,860.00	250	1,078.48	2,696.20	
96	4412351-DF-101	ENVELOPE, Expanding, legal	box	250	250	250	750	1,031,160.00	250	250	250	750	1,031,160.00	250	1,374.88	3,437.20	
97	4412351-DF-102	ENVELOPE, Expanding, legal	box	250	250	250	750	22,667.50	250	250	250	750	22,667.50	250	30.49	7,622.50	
98	4412351-DF-102	ENVELOPE, Legal	box	500	500	500	1500	792,480.00	500	500	500	1500	792,480.00	500	464.96	1,162.40	
99	4412351-DF-102	ENVELOPE, Heavy, with window	box	500	500	500	1500	704,400.00	500	500	500	1500	704,400.00	500	469.60	1,174.00	
100	4411912-ER-801	ERASER, ref. for blackboard/whiteboard	piece	50	50	50	150	1,848.50	50	50	50	150	1,848.50	50	12.33	616.50	
101	4412211-FA-301	FASTER	box	1500	1500	1500	4500	423,880.00	1500	1500	1500	4500	423,880.00	1500	94.64	1,419.60	
102	4411515-FO-101	FILE ORGANIZER, expanding, plastic, legal	piece	100	100	100	300	25,560.00	100	100	100	300	25,560.00	100	85.20	8,520.00	
103	4412201-FO-101	FILE TAB DIVIDER, A4	piece	200	200	200	600	13,728.00	200	200	200	600	13,728.00	200	22.88	4,576.00	
104	4412201-FO-102	FILE TAB DIVIDER, legal	piece	200	200	200	600	15,600.00	200	200	200	600	15,600.00	200	26.00	5,200.00	
105	4412201-FO-102	FOLDER, Fanc with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	4412201-FO-101	FOLDER, Fanc with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	396.88	0.00	
107	4412201-FO-101	FOLDER, Legal, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	167.34	0.00	
108	4412201-FO-102	FOLDER, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	4412207-FO-101	FOLDER, padded	box	0	0	0	0	0.00	0	0	0	0	0.00	0	386.06	0.00	
110	4412201-FO-103	FOLDER with tab, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00	
111	4412201-FO-104	FOLDER with tab, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	431.11	0.00	
112	4412208-FT-101	INDEX TAB	box	50	50	50	150	9,456.50	50	50	50	150	9,456.50	50	63.04	1,576.12	
113	4411515-FF-802	PRECISION FILE BOX, large	piece	100	100	100	300	36,064.00	100	100	100	300	36,064.00	100	120.21	12,021.00	
114	4412171-FA-101	MARKER, Permanent	set	250	250	250	750	31,980.00	250	250	250	750	31,980.00	250	42.64	10,660.00	
115	4412171-FA-101	MARKER, Permanent, black	piece	250	250	250	750	11,700.00	250	250	250	750	11,700.00	250	15.60	3,900.00	
116	4412171-FA-102	MARKER, Permanent, blue	piece	250	250	250	750	11,700.00	250	250	250	750	11,700.00	250	15.60	3,900.00	
117	4412171-FA-103	MARKER, Permanent, red	piece	250	250	250	750	7,600.00	250	250	250	750	7,600.00	250	10.40	2,600.00	
118	4412171-FA-104	MARKER, Whiteboard, black	piece	250	250	250	750	7,600.00	250	250	250	750	7,600.00	250	10.40	2,600.00	
119	4412171-FA-105	MARKER, Whiteboard, blue	piece	250	250	250	750	7,600.00	250	250	250	750	7,600.00	250	10.40	2,600.00	
120	4412171-FA-106	MARKER, Whiteboard, red	piece	250	250	250	750	7,600.00	250	250	250	750	7,600.00	250	10.40	2,600.00	
121	4412104-FC-101	PAPER, CLIP, vinyl/plastic coated, 3mm	box	1500	1500	1500	4500	42,120.00	1500	1500	1500	4500	42,120.00	1500	9.36	13,980.00	
122	4412104-FC-102	PAPER, CLIP, vinyl/plastic coated, 6mm	box	1500	1500	1500	4500	107,640.00	1500	1500	1500	4500	107,640.00	1500	23.52	35,280.00	
123	4412104-FC-103	PAPER, CLIP, vinyl/plastic coated, 12mm	box	1500	1500	1500	4500	341,952.00	1500	1500	1500	4500	341,952.00	1500	5,699.20	85,488.00	
124	4410160-FF-101	PAPER, SHREDDER	unit	20	20	20	60	527,856.00	20	20	20	60	527,856.00	20	9,297.60	232,440.00	
125	4412171-FF-101	PENCIL, lead/graphic, with eraser	box	500	500	500	1500	319,800.00	500	500	500	1500	319,800.00	500	2,132.00	5,330.00	
126	4412171-FF-101	PENCIL, SHARPER	piece	500	500	500	1500	46,672.00	500	500	500	1500	46,672.00	500	162.24	4,156.00	
127	4410160-FF-101	RACKER, paper, heavy duty	piece	100	100	100	300	82,260.00	100	100	100	300	82,260.00	100	274.22	6,855.50	
128	4412207-FA-101	BINDING RING/COVER, plastic, 32 mm	piece	100	100	100	300	82,260.00	100	100	100	300	82,260.00	100	274.22	6,855.50	
129	4412210-FA-801	RUBBER BAND NO. 16	box	1500	1500	1500	4500	744,120.00	1500	1500	1500	4500	744,120.00	1500	165.36	2,480.40	
130	4411916-FA-101	STAMP PAD, ink	piece	500	500	500	1500	63,960.00	500	500	500	1500	63,960.00	500	42.64	21,320.00	

Item #	Description	Unit	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Q3	Q4											
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
131	SCISSORS, symmetrical/ergonomic	pair	100	100	100	300	12,400.00	100	100	100	300	12,400.00	100	100	100	300	12,400.00	100	100	100	300	12,400.00	1200	41.60	49,920.00
132	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
133	STAPLER, heavy duty (divider)	unit	100	100	100	300	286,416.00	100	100	100	300	286,416.00	100	100	100	300	286,416.00	100	100	100	300	286,416.00	1200	554.72	114,5664.00
134	STAPLER REMOVER, pick-type	piece	100	100	100	300	14,352.00	100	100	100	300	14,352.00	100	100	100	300	14,352.00	100	100	100	300	14,352.00	1200	47.84	57,408.00
135	TYPE OPERATOR, table top	piece	100	100	100	300	23,400.00	100	100	100	300	23,400.00	100	100	100	300	23,400.00	100	100	100	300	23,400.00	1200	76.00	91,200.00
<b>PRINTERS AND RELATED PRODUCTS</b>																									
136	PRINTING, standard color	page	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.48	0.00
137	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	533.68	0.00
138	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,290.46	0.00
139	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.84	0.00
141	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,529.68	0.00
143	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	754.96	0.00
144	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.82	0.00
145	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.44	0.00
146	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
147	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.82	0.00
148	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,787.92	0.00
149	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,111.2	0.00
150	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	143.38	0.00
151	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
152	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
153	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
154	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
155	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
156	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
157	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
158	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
159	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00

Line	Item Description	UoM	Monthly Quantity Requirements										Total Quantity		Total Inventory					
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3		Oct	Nov	Dec	Total	On Hand
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
9	4410305-HP-M17 INK CARTRIDGE, EPSON C1766430 (7643), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0.00
9	4410305-HP-V17 INK CARTRIDGE, EPSON C1766430 (7643), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0.00
10	4410305-HP-B10 INK CARTRIDGE, HP C27694A (HP82), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	832.80	0.00
11	4410305-HP-T10 INK CARTRIDGE, HP C27694A (HP82), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,298.32	0.00
12	4410305-HP-009 INK CARTRIDGE, HP C27515A (HP81), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0.00
13	4410305-HP-T10 INK CARTRIDGE, HP C27515A (HP82), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,951.52	0.00
14	4410305-HP-017 INK CARTRIDGE, HP C26404A (HP80), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	880.88	0.00
15	4410305-HP-T12 INK CARTRIDGE, HP C26404A (HP80), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,047.28	0.00
16	4410305-HP-C30 INK CARTRIDGE, HP C27234A (HP820X), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.88	0.00
17	4410305-HP-M40 INK CARTRIDGE, HP C27344A (HP820X), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.88	0.00
18	4410305-HP-K40 INK CARTRIDGE, HP C27344A (HP820X), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541.28	0.00
19	4410305-HP-C30 INK CARTRIDGE, HP C27344A (HP820X), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	865.36	0.00
20	4410305-HP-M20 INK CARTRIDGE, HP C26515A (HP81), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,065.00	0.00
21	4410305-HP-T20 INK CARTRIDGE, HP C26515A (HP81), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935.00	0.00
22	4410305-HP-B10 INK CARTRIDGE, HP C26515A (HP82), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00
23	4410305-HP-C30 INK CARTRIDGE, HP C26515A (HP82), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,978.80	0.00
24	4410305-HP-C30 INK CARTRIDGE, HP C26454A (HP820X), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,557.36	0.00
25	4410305-HP-C30 INK CARTRIDGE, HP C26454A (HP820X), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
26	4410305-HP-M40 INK CARTRIDGE, HP C26454A (HP81), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	418.12	0.00
27	4410305-HP-K40 INK CARTRIDGE, HP C26454A (HP81), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
28	4410305-HP-B35 INK CARTRIDGE, HP C26523A (HP770), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	624.56	0.00
29	4410305-HP-T35 INK CARTRIDGE, HP C26523A (HP770), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	624.56	0.00
30	4410305-HP-B33 INK CARTRIDGE, HP C21070A (HP970), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	494.56	0.00
31	4410305-HP-T33 INK CARTRIDGE, HP C21070A (HP970), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	494.56	0.00
32	4410305-HP-662 INK CARTRIDGE, HP C2123A (HP850), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0.00
33	4410305-HP-C33 INK CARTRIDGE, HP C2123A (HP850), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
34	4410305-HP-M33 INK CARTRIDGE, HP C2123A (HP850), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
35	4410305-HP-Y33 INK CARTRIDGE, HP C2124A (HP850), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
36	4410305-HP-T33 INK CARTRIDGE, HP R2026A (HP850), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
37	4410305-HP-943 INK CARTRIDGE, HP R2072A (HP850), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
38	4410305-HP-C30 INK CARTRIDGE, HP R2072A (HP850), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
39	4410305-HP-M30 INK CARTRIDGE, HP R2072A (HP850), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
40	4410305-HP-Y30 INK CARTRIDGE, HP R2072A (HP850), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
41	4410305-HP-860 INK CARTRIDGE, HP US264A (HP955), Black Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,391.80	0.00
42	4410305-HP-C86 INK CARTRIDGE, HP US264A (HP955), Cyan Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,391.80	0.00
43	4410305-HP-M86 INK CARTRIDGE, HP US264A (HP955), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,391.80	0.00
44	4410305-HP-K86 INK CARTRIDGE, HP US264A (HP955), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,391.80	0.00
45	4410305-HP-940 INK CARTRIDGE, HP US272A (HP950), Black Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.92	0.00
46	4410305-HP-C43 INK CARTRIDGE, HP T8185A (HP990), Cyan Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	484.00	0.00
47	4410305-HP-M43 INK CARTRIDGE, HP T8193A (HP990), Magenta Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	484.00	0.00
48	4410305-HP-Y43 INK CARTRIDGE, HP T8193A (HP990), Yellow Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	484.00	0.00
49	4410305-HP-851 INK CARTRIDGE, HP T8101A (HP905), Black Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00



Item #	Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Estimated for the year					
			Monthly Quantity Requirements																			
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Total
92	4410103-HP-B81 TONER CARTRIDGE, HP C8783X (HP83X), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,795.00	0.00
93	4410103-HP-B83 TONER CARTRIDGE, HP C8787X (HP87X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,825.00	0.00
94	4410103-HP-B82 TONER CARTRIDGE, HP C8785X (HP85X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	11,728.00	0.00
95	4410103-HP-B60 TONER CARTRIDGE, HP C850A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00	0.00
96	4410103-HP-C90 TONER CARTRIDGE, HP C851A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
97	4410103-HP-Y60 TONER CARTRIDGE, HP C852A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
98	4410103-HP-M60 TONER CARTRIDGE, HP C853A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
99	4410103-HP-B61 TONER CARTRIDGE, HP C856A (HP90A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,050.00	0.00
100	4410103-HP-C61 TONER CARTRIDGE, HP C857A (HP90A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,114.00	0.00
101	4410103-HP-Y61 TONER CARTRIDGE, HP C858A (HP90A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,114.00	0.00
102	4410103-HP-M61 TONER CARTRIDGE, HP C859A (HP90A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,595.20	0.00
203	4410103-HP-B62 TONER CARTRIDGE, HP C860A (HP92A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
104	4410103-HP-C62 TONER CARTRIDGE, HP C861A (HP92A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
105	4410103-HP-Y62 TONER CARTRIDGE, HP C862A (HP92A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
106	4410103-HP-M62 TONER CARTRIDGE, HP C863A (HP92A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
107	4410103-HP-B63 TONER CARTRIDGE, HP C864A (HP94A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,600.00	0.00
108	4410103-HP-C63 TONER CARTRIDGE, HP C865A (HP94A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,848.40	0.00
109	4410103-HP-Y63 TONER CARTRIDGE, HP C866A (HP94A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,600.00	0.00
110	4410103-HP-B64 TONER CARTRIDGE, HP C811X (HP41X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
111	4410103-HP-C64 TONER CARTRIDGE, HP C812A (HP41X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.00	0.00
112	4410103-HP-Y64 TONER CARTRIDGE, HP C813X (HP41X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
113	4410103-HP-M63 TONER CARTRIDGE, HP C814A (HP41A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.00	0.00
114	4410103-HP-B64 TONER CARTRIDGE, HP C815X (HP41X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,572.80	0.00
115	4410103-HP-C64 TONER CARTRIDGE, HP Q261A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,744.00	0.00
116	4410103-HP-Y64 TONER CARTRIDGE, HP Q261A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,680.00	0.00
1	4321313-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
2	4321462-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
3	4323004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
4	4323107-SFT-004 Content software and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
5	4323202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
6	4323204-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
7	4323302-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
8	4323203-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
9	4323205-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
10	4323206-SFT-010 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
11	4323207-SFT-011 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	4323208-SFT-012 Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
13	4323209-SFT-013 Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	4323300-SFT-014 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	4323305-SFT-015 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	4323406-SFT-016 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Zone B Specifications

Monthly Quantity Requirements

Total Quantity for the Year

Price

Total Amount for the Year

PART II. OTHER ITEMS NOT AVAILABLE AT RS-DOM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Please Provide Unit Price of Item)

Item #	Description	Unit	Monthly Quantity Requirements												Total Quantity for the Year	Price	Total Amount for the Year																
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																			
1	80141505-15-011 BALPUP	piece	15000	0	0	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0.00	15000		
2	80141505-15-012 MULTIFUNCTION PRINTER	unit	30	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0.00	30	
3	80141505-15-013 DRAWING FILM	pack	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
4	80141505-15-004 STICKER PAPER	pack	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0.00	500	
5	80141505-15-005 DOUBLE-SIDED PAPER	roll	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0.00	500	
6	80141505-15-006 PHOTO PAPER	pack	1000	0	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0.00	1000	
7	80141505-15-007 BLEACHING SOLUTION	bottle	1500	0	0	0	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	0.00	1500	
8	80141505-15-008 CERTIFICATE FRAME	piece	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
9	80141505-15-009 CERTIFICATE HOLDER	piece	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
10	80141505-15-010 UNINTERRUPTIBLE POWER SUPPLY	unit	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0.00	100	
11	80141505-15-011 AIR CONDITIONING UNIT	unit	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0.00	100	
12	80141505-15-012 SMART TELEVISION	piece	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0.00	100	
13	80141505-15-013 WHITE BOARD	unit	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0.00	50	
14	80141505-15-014 MICROPHONE	unit	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0.00	50	
15	80141505-15-015 MEDICAL	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
16	80141505-15-016 DISHWASHING LIQUID	bottle	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0.00	500	
17	80141505-15-017 PLASTIC FLEXIBLER	box	15000	0	0	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0.00	15000	
18	80141505-15-018 STEEL FILING CABINET	piece	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0.00	10	
19	80141505-15-019 VELLUM BOARD PAPER	pack	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0.00	50	
20	80141505-15-020 EXTENSION COORD	piece	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0.00	50	
21	80141505-15-021 PAINT	gallon	15000	0	0	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0.00	15000	
22	80141505-15-022 COLORED PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
23	80141505-15-023 BOARD PAPER	ream	50000	0	0	0	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50000	0.00	50000	
24	80141505-15-024 PUSH PIN	pack	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
25	80141505-15-025 DOOR MAT	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
26	80141505-15-026 GLUE STICK (FAST)	piece	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
27	80141505-15-027 GLUE STICK (FOR GLUE GUN)	pack	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
28	80141505-15-028 OREGONIAN CAKE	piece	1000	0	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0.00	1000	
29	80141505-15-029 DISPOSABLE GLOVES	box	2000	0	0	0	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0.00	2000	
30	80141505-15-030 OFFICE CHAIR	piece	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0.00	500	
31	80141505-15-031 PAPER/FA PAPER	pack	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0.00	500	
32	80141505-15-032 AUTOMATIC BATTERIES	piece	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0.00	100	
33	80141505-15-033 PADLOCK	piece	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0.00	500	
34	80141505-15-034 MOBILE PHONE	unit	20	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0.00	20	
35	80141505-15-035 COMPACT DISC	piece	20	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0.00	20	
36	80141505-15-036 JAW/LEVER	unit	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0.00	10	
37	80141505-15-037 STORAGE BOX	piece	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0.00	200	
38	80141505-15-038 PLASTIC ENVELOPE	piece	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0.00	50	
39	80141505-15-039 DOCUMENT SCANNER	unit	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0.00	5	
40	80141505-15-040 WAREHOUSE DISK	unit	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0.00	5	
41	80141505-15-041 PROTECTANT	pack	15000	0	0	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0.00	15000	

Item #	Description	Unit	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec								
			QTY	QTY	QTY	QTY	QTY	QTY	QTY	QTY	QTY	QTY	QTY	QTY				QTY				
42	80141505-75-042	QUEL CLAY	unit	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00	0.00	
43	80141505-75-043	INKJET PRINTER	unit	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00	0.00	
44	80141505-75-044	SPRINKERS	unit	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00	
45	80141505-75-045	POYDORIC TONER	box	500	500	500	1500	0.00	500	500	500	1500	0.00	500	500	500	1500	0.00	6000	0.00	0.00	
46	80141505-75-046	KERBOARD	unit	100	100	100	300	0.00	100	100	100	300	0.00	100	100	100	300	0.00	1200	0.00	0.00	
47	80141505-75-047	DSL CAMERA	unit	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00	
48	80141505-75-048	STEEL PAK	set	10	10	10	30	0.00	10	10	10	30	0.00	10	10	10	30	0.00	120	0.00	0.00	
49	80141505-75-049	LAUDITING MACHINE	unit	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00	
50	80141505-75-050	FUEL FILTERS	piece	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600	0.00	0.00	
51	80141505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00	0.00	
52	80141505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-75-053	CAR (Honda or Honda)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	80141505-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	80141505-75-055	SPORT'S UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
49	80141505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-75-058	TRAILER, VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-75-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-75-061	ASSEMBLED OWNER-TYPE BOAT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-75-062	ASSEMBLED PASSENGER VEHICLE-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	80141505-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
52	80141505-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	80141505-75-065	TRAIN BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
<b>A. TOTAL</b>																						
<b>B. ADDITIONAL PROVISION FOR INFLATION (2.0% of Total)</b>																						
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (Of Acquisition)</b>																						
<b>D. GRAND TOTAL (A + B + C)</b>																						
<b>E. APPROVED BUDGET BY THIS AGENCY HEAD</b>																						

We hereby warrant that the total amount reflected in the Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: \_\_\_\_\_

Certified Funds Available / Certified Appropriate Funds Available:

Approved by: \_\_\_\_\_

MS. KORNINE T. PADILLA  
Property/Supply Officer

MS. ANNET T. ABRAJIO  
Accountant / Budget Officer

ATTY. JOSE LUIS G. KORTALES  
Head of Office/Agency

Date Prepared: \_\_\_\_\_

APP-CSE 2024 FORM - Other Items  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS**

**Introduction:**

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

**Reminders:**

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website ([www.ps-phillips.gov.ph](http://www.ps-phillips.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or <https://www.philips.gov.ph>. (Please copy the link and paste in the browser.)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0922-6478245 (Globe) or 0918-2954426 (Smart), or email [appcse@ps-phillips.gov.ph](mailto:appcse@ps-phillips.gov.ph), or visit the PS-DBM website ([www.ps-phillips.gov.ph](http://www.ps-phillips.gov.ph)) for the guide on how to fill-out.

*Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.*

Department/Bureau/Office: City of Taguig  
 Region: National Capital Region  
 Address: San Luna St.,  
Brig. Tukukan, City of Taguig

Agency Code/UNCS:  
 Organization Type:

Contact Person:  
 Position:  
 E-mail:  
 Telephone/Mobile Nos:

Any Jose Lina G. Morales  
OIC - City Administrator  
555-7802

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Item Category	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	June	Q2	Q3	Q4				July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Q4			
1		Bibart Metal Hedge BH. 250-201 250V	Piece	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	360	130.00	46,800.00
2		Black Screw	Piece	10,000	10,000	10,000	30,000	10,000.00	10,000	10,000	10,000	30,000	10,000.00	10,000	10,000	10,000	30,000	10,000.00	10,000	10,000	10,000	30,000	10,000.00	10,000	10,000	10,000	30,000	10,000.00	120,000	3.50	420,000.00
3		Bolt and Nut w/ Washer 1/4 x 1 1/2	Piece	200	200	200	600	14,400.00	200	200	200	600	14,400.00	200	200	200	600	14,400.00	200	200	200	600	14,400.00	200	200	200	600	14,400.00	2,400	24.00	57,600.00
4		Cable Ties 1/2"	Piece	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	120,000	1.50	180,000.00
5		Cable Ties 6"	Piece	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	10,000	10,000	10,000	30,000	45,000.00	120,000	1.50	180,000.00
6		Cable Tie 3/16"	Pack	3,000	3,000	3,000	9,000	2,700.00	3,000	3,000	3,000	9,000	2,700.00	3,000	3,000	3,000	9,000	2,700.00	3,000	3,000	3,000	9,000	2,700.00	3,000	3,000	3,000	9,000	2,700.00	10,800	103.50	11,340,000.00
7		Clamp Nublock 2"	Piece	20	20	20	60	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	240	35.00	8,400.00
8		Clamp Meter 1000 Amperes	Unit	20	20	20	60	216,000.00	20	20	20	60	216,000.00	20	20	20	60	216,000.00	20	20	20	60	216,000.00	20	20	20	60	216,000.00	240	3,600.00	864,000.00
9		Electrical Tape	Piece	500	500	500	1,500	37,500.00	500	500	500	1,500	37,500.00	500	500	500	1,500	37,500.00	500	500	500	1,500	37,500.00	500	500	500	1,500	37,500.00	6,000	28.00	150,000.00
10		Flat Cord #12 150m per box	Box	500	500	500	1,500	22,800.00	500	500	500	1,500	22,800.00	500	500	500	1,500	22,800.00	500	500	500	1,500	22,800.00	500	500	500	1,500	22,800.00	6,000	15,240.00	91,440,000.00
11		Flat Cord #12	Meter	500	500	500	1,500	150,000.00	500	500	500	1,500	150,000.00	500	500	500	1,500	150,000.00	500	500	500	1,500	150,000.00	500	500	500	1,500	150,000.00	6,000	100.00	600,000.00
12		Flat Cord #12 White 150m per roll	Roll	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	6,000	8,570.00	51,420,000.00
13		Flat Cord Black #14 150m per box	Box	500	500	500	1,500	2,175,000.00	500	500	500	1,500	2,175,000.00	500	500	500	1,500	2,175,000.00	500	500	500	1,500	2,175,000.00	500	500	500	1,500	2,175,000.00	6,000	15,050.00	90,300,000.00
14		Flat Cord Black #15 150m per roll	Roll	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	500	500	500	1,500	1,500.00	6,000	15,090.00	90,540,000.00
15		Flexidock Orange 1/2"	Meter	500	500	500	1,500	63,000.00	500	500	500	1,500	63,000.00	500	500	500	1,500	63,000.00	500	500	500	1,500	63,000.00	500	500	500	1,500	63,000.00	6,000	42.00	252,000.00
16		Flexidock Orange 3/4"	Meter	500	500	500	1,500	90,000.00	500	500	500	1,500	90,000.00	500	500	500	1,500	90,000.00	500	500	500	1,500	90,000.00	500	500	500	1,500	90,000.00	6,000	60.00	360,000.00
17		Flexible Cordset 3"	Meter	50	50	50	150	33,750.00	50	50	50	150	33,750.00	50	50	50	150	33,750.00	50	50	50	150	33,750.00	50	50	50	150	33,750.00	600	225.00	135,000.00
18		Gosensack 5/8" Ø	Piece	100	100	100	300	35,500.00	100	100	100	300	35,500.00	100	100	100	300	35,500.00	100	100	100	300	35,500.00	100	100	100	300	35,500.00	1,200	85.00	102,000.00

**OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**



No.	UNSPEC CODE	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
				500	500	500	1500	500	500	500	1500	500	500	500	1500				500	500	500	1500	500			
19		Light, CFL, 10 WATS	Piece	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	6000	84.00	504,000.00
20		Light, CFL, 11 WATS	Piece	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	6000	100.00	600,000.00
21		Light, CFL, 14 WATS	Piece	500	500	500	1500	157,500.00	500	500	500	1500	157,500.00	500	500	500	1500	157,500.00	500	500	500	1500	157,500.00	6000	105.00	630,000.00
22		Light, CFL, 20 WATS	Piece	500	500	500	1500	210,000.00	500	500	500	1500	210,000.00	500	500	500	1500	210,000.00	500	500	500	1500	210,000.00	6000	140.00	840,000.00
23		Light, CFL, 24 WATS	Piece	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	6000	200.00	1,200,000.00
24		Light, CFL, 5 WATS	Piece	500	500	500	1500	142,500.00	500	500	500	1500	142,500.00	500	500	500	1500	142,500.00	500	500	500	1500	142,500.00	6000	95.00	570,000.00
25		Light, CFL, 9 WATS	Piece	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	500	500	500	1500	150,000.00	6000	100.00	600,000.00
26		Light, CFL, Bulb Torpedo Type 24 WATS	Piece	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	500	500	500	1500	300,000.00	6000	200.00	1,200,000.00
27		Light, Circular Lamp 32 WATS	Piece	500	500	500	1500	480,000.00	500	500	500	1500	480,000.00	500	500	500	1500	480,000.00	500	500	500	1500	480,000.00	6000	320.00	1,920,000.00
28		Light, Fluorescent Lamp 40 WATS	Piece	500	500	500	1500	712,500.00	500	500	500	1500	712,500.00	500	500	500	1500	712,500.00	500	500	500	1500	712,500.00	6000	475.00	2,850,000.00
29		Light, Fluorescent Tube Slim 18 WATS	Piece	500	500	500	1500	360,000.00	500	500	500	1500	360,000.00	500	500	500	1500	360,000.00	500	500	500	1500	360,000.00	6000	240.00	1,440,000.00
30		Light, Fluorescent Tube Slim 36 WATS	Piece	500	500	500	1500	615,000.00	500	500	500	1500	615,000.00	500	500	500	1500	615,000.00	500	500	500	1500	615,000.00	6000	410.00	2,460,000.00
31		Light, LED Light Warm White 9 WATS	Piece	500	500	500	1500	180,000.00	500	500	500	1500	180,000.00	500	500	500	1500	180,000.00	500	500	500	1500	180,000.00	6000	100.00	600,000.00
32		Light, LED Super White 200 WATS	Piece	500	500	500	1500	3,600.00	500	500	500	1500	3,600.00	500	500	500	1500	3,600.00	500	500	500	1500	3,600.00	6000	2,400.00	14,400,000.00
33		Light, Mercury Bulb 160 WATS	Piece	500	500	500	1500	480,000.00	500	500	500	1500	480,000.00	500	500	500	1500	480,000.00	500	500	500	1500	480,000.00	6000	300.00	1,800,000.00
34		Light, Mercury Bulb 500 WATS	Piece	500	500	500	1500	577,500.00	500	500	500	1500	577,500.00	500	500	500	1500	577,500.00	500	500	500	1500	577,500.00	6000	385.00	2,310,000.00
35		Light, Warm White 25 WATS	Piece	500	500	500	1500	217,500.00	500	500	500	1500	217,500.00	500	500	500	1500	217,500.00	500	500	500	1500	217,500.00	6000	145.00	870,000.00
36		Outlet, 3 Gang Exposed Type Universal	Piece	500	500	500	1500	510,000.00	500	500	500	1500	510,000.00	500	500	500	1500	510,000.00	500	500	500	1500	510,000.00	6000	340.00	2,040,000.00
37		Outlet, Convenience 1 Gang	Set	500	500	500	1500	396,000.00	500	500	500	1500	396,000.00	500	500	500	1500	396,000.00	500	500	500	1500	396,000.00	6000	204.00	1,224,000.00
38		Outlet, Convenience 2 Gang	Set	500	500	500	1500	485,000.00	500	500	500	1500	485,000.00	500	500	500	1500	485,000.00	500	500	500	1500	485,000.00	6000	270.00	1,620,000.00
39		Outlet, Convenience 3 Gang	Set	500	500	500	1500	517,500.00	500	500	500	1500	517,500.00	500	500	500	1500	517,500.00	500	500	500	1500	517,500.00	6000	345.00	2,070,000.00
40		Outlet, Duplex Universal	Set	500	500	500	1500	104,500.00	500	500	500	1500	104,500.00	500	500	500	1500	104,500.00	500	500	500	1500	104,500.00	6000	67.00	402,000.00
41		Photo Receptacle with Bracket Fiber Pierce	Piece	50	50	50	150	144,150.00	50	50	50	150	144,150.00	50	50	50	150	144,150.00	50	50	50	150	144,150.00	600	761.00	456,600.00
42		Plastic Moulding 3/4	Piece	100	100	100	300	18,000.00	100	100	100	300	18,000.00	100	100	100	300	18,000.00	100	100	100	300	18,000.00	1200	60.00	720,000.00
43		Plate Cover 2 Gang White Series	Piece	200	200	200	600	14,400.00	200	200	200	600	14,400.00	200	200	200	600	14,400.00	200	200	200	600	14,400.00	2400	24.00	57,600.00
44		Plug Hole	Piece	200	200	200	600	32,400.00	200	200	200	600	32,400.00	200	200	200	600	32,400.00	200	200	200	600	32,400.00	2400	94.00	129,600.00
45		Reflector Dome, 8g	Piece	200	200	200	600	25,500.00	200	200	200	600	25,500.00	200	200	200	600	25,500.00	200	200	200	600	25,500.00	2400	425.00	1,020,000.00
46		RU 45	Box	1,000	1,000	1,000	3000	3,600.00	1,000	1,000	1,000	3000	3,600.00	1,000	1,000	1,000	3000	3,600.00	1,000	1,000	1,000	3000	3,600.00	12000	1,980.00	21,600,000.00
47		RU 45 for CAT 6	Piece	1,000	1,000	1,000	3000	18,000.00	1,000	1,000	1,000	3000	18,000.00	1,000	1,000	1,000	3000	18,000.00	1,000	1,000	1,000	3000	18,000.00	12000	6.00	72,000.00
48		Royal Cord #12	Meter	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	6000	23.00	138,000.00
49		Solderless Connector 100 mm	Piece	500	500	500	1500	465,000.00	500	500	500	1500	465,000.00	500	500	500	1500	465,000.00	500	500	500	1500	465,000.00	6000	770.00	4,620,000.00
50		Solderless Connector 200 mm	Piece	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	6000	295.00	1,770,000.00
51		Solderless Connector 250 mm	Piece	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	6000	295.00	1,770,000.00
52		Solderless Connector 300 mm	Piece	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	500	500	500	1500	34,500.00	6000	295.00	1,770,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity per Year	Price	Total Annual Cost per Year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
				Qty	Qty	Qty	Value	Qty	Qty	Qty	Value	Qty	Qty	Qty	Value				Qty	Qty	Qty	Value
53		Solderless Connector 350 Wcm	Piece	20	20	20	60	13,560.00	20	20	20	60	15,360.00	20	20	20	60	15,360.00	240	256.00	51,480.00	
54		Starter 18 Watts	Piece	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	240	30.00	7,200.00	
55		Starter 35 Watts	Piece	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	240	30.00	7,200.00	
56		Starter 40 Watts	Piece	20	20	20	60	540.00	20	20	20	60	540.00	20	20	20	60	540.00	240	9.00	2,160.00	
57		Starter Circuit 32 Watts	Piece	20	20	20	60	5,940.00	20	20	20	60	5,940.00	20	20	20	60	5,940.00	240	99.00	23,760.00	
58		Switch Convenience 1 Gang	Set	100	100	100	300	51,000.00	100	100	100	300	51,000.00	100	100	100	300	51,000.00	1200	170.00	204,000.00	
59		Switch Convenience 1 Gang	Piece	100	100	100	300	16,500.00	100	100	100	300	16,500.00	100	100	100	300	16,500.00	1200	55.00	66,000.00	
60		Switch Convenience 2 Gang	Set	100	100	100	300	81,000.00	100	100	100	300	81,000.00	100	100	100	300	81,000.00	1200	270.00	324,000.00	
61		Switch Convenience 3 Gang	Piece	100	100	100	300	34,500.00	100	100	100	300	34,500.00	100	100	100	300	34,500.00	1200	115.00	138,000.00	
62		THHN AWG #14 150m per box	Box	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	6000	1,350.00	8,100,000.00	
63		THHN AWG #8/7 150m per box	Box	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	6000	7,092.00	42,552,000.00	
64		THHN Wire #12 (White) 150m per box	Box	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	6000	1,980.00	11,880,000.00	
65		THHN Wire #6 (White)	Meter	500	500	500	1500	75,000.00	500	500	500	1500	75,000.00	500	500	500	1500	75,000.00	6000	50.00	300,000.00	
66		THHN Wire #10 (White)	Meter	500	500	500	1500	30,000.00	500	500	500	1500	30,000.00	500	500	500	1500	30,000.00	6000	20.00	120,000.00	
67		THHN Wire #12 (White)	Meter	500	500	500	1500	13,500.00	500	500	500	1500	13,500.00	500	500	500	1500	13,500.00	6000	13.00	78,000.00	
68		THHN Wire Black 100m	Meter	500	500	500	1500	97,500.00	500	500	500	1500	97,500.00	500	500	500	1500	97,500.00	6000	65.00	3,900,000.00	
69		THHN Wire 80m	Meter	500	500	500	1500	97,500.00	500	500	500	1500	97,500.00	500	500	500	1500	97,500.00	6000	365.00	2,190,000.00	
70		THHN Wire 2.0mm <sup>2</sup> Black #14 150m per box	Box	500	500	500	1500	42,000.00	500	500	500	1500	42,000.00	500	500	500	1500	42,000.00	6000	2,824.00	16,944,000.00	
71		THHN Wire 2.0mm <sup>2</sup> Red #14 150m per box	Box	500	500	500	1500	42,000.00	500	500	500	1500	42,000.00	500	500	500	1500	42,000.00	6000	2,824.00	16,944,000.00	
72		THHN Wire 2.0mm <sup>2</sup> Green #14 150m per roll	Roll	500	500	500	1500	21,000.00	500	500	500	1500	21,000.00	500	500	500	1500	21,000.00	6000	4,740.00	28,440,000.00	
73		THHN Wire 3.5mm <sup>2</sup> Black #12 150m per box	Box	500	500	500	1500	28,200.00	500	500	500	1500	28,200.00	500	500	500	1500	28,200.00	6000	5,205.00	31,230,000.00	
74		THHN Wire 3.5mm <sup>2</sup> Blue #12 150m per box	Box	500	500	500	1500	28,200.00	500	500	500	1500	28,200.00	500	500	500	1500	28,200.00	6000	5,205.00	31,230,000.00	
75		THHN Wire 5.5mm <sup>2</sup> Red #10 150m per box	Box	500	500	500	1500	44,400.00	500	500	500	1500	44,400.00	500	500	500	1500	44,400.00	6000	5,920.00	35,520,000.00	
76		THHN Wire 8.0mm <sup>2</sup> White #8 150m per box	Box	500	500	500	1500	44,400.00	500	500	500	1500	44,400.00	500	500	500	1500	44,400.00	6000	9,660.00	57,960,000.00	
77		THHN Wire #6 (4mm <sup>2</sup> ) Black 150m per roll	Roll	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	500	500	500	1500	141,000.00	6000	7,545.00	45,270,000.00	
78		THHN Wire Green #12 150m per box	Box	500	500	500	1500	134,400.00	500	500	500	1500	134,400.00	500	500	500	1500	134,400.00	6000	2,275.00	14,250,000.00	
79		THHN Wire Yellow 100m	Meter	500	500	500	1500	997,500.00	500	500	500	1500	997,500.00	500	500	500	1500	997,500.00	6000	665.00	3,990,000.00	
80		THHN Wire Yellow 100m	Meter	500	500	500	1500	118,800.00	500	500	500	1500	118,800.00	500	500	500	1500	118,800.00	6000	75.00	474,000.00	
81		THHN Wire Yellow #22mm <sup>2</sup> 150m per roll	Roll	500	500	500	1500	117,900.00	500	500	500	1500	117,900.00	500	500	500	1500	117,900.00	6000	11,850.00	71,100,000.00	
82		TV Wire #14 (1.6mm Solid Wire White) 150m per box	Box	500	500	500	1500	126,000.00	500	500	500	1500	126,000.00	500	500	500	1500	126,000.00	6000	1,590.00	9,540,000.00	
83		Adhesive, Gout (Bulg) 2kg	Bag	500	500	500	1500	44,000.00	500	500	500	1500	44,000.00	500	500	500	1500	44,000.00	6000	275.00	1,650,000.00	
84		Adhesive, Tile	Bag	500	500	500	1500	44,000.00	500	500	500	1500	44,000.00	500	500	500	1500	44,000.00	6000	65.00	390,000.00	
85		Adhesive, Tile Regular 5kg	Bag	500	500	500	1500	44,000.00	500	500	500	1500	44,000.00	500	500	500	1500	44,000.00	6000	300.00	1,800,000.00	
86		Ball Insulator 2"	Piece	100	100	100	300	2,550.00	100	100	100	300	2,550.00	100	100	100	300	2,550.00	1200	25.00	30,000.00	

Monthly Quantity Requirements

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Categories	Total Amount for the year						
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
87		Edl Insulator 3"	Piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	300	100	100	300	1200	35.00	42,000.00
88		Bamboo Pole 20'	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	600	200	200	600	2400	350.00	840,000.00
89		Bar, Angle 1/8 x 2 x 20 (2.5mm)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	720.00	4,320,000.00
90		Bar, Angle 3/8 x 6 x 1/4	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	725.00	4,350,000.00
91		Bar, Angle 1 1/2 x 3/16 (4.5mm Thick)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	840.00	5,040,000.00
92		Bar, Angle 1 1/4 x 1 1/4	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	600.00	3,600,000.00
93		Bar, Angle 2 x 2 x 1/4 (5.0mm)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	1360.00	7,560,000.00
94		Bar, Angle 3 x 3 x 1/4 (5.0mm)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	1,794.00	10,764,000.00
95		Bar, Flat 1 1/2 x 1/4	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	660.00	3,960,000.00
96		Bar, Flat 1 x 1/8	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	215.00	1,290,000.00
97		Bar, Flat 1/6 x 1/2 x 6m	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	72.00	432,000.00
98		Bar, Flat 3/16 x 1 x 20ft	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	300.00	1,800,000.00
99		Bar, Square 1/2 x 20 Ft	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	408.00	2,448,000.00
100		Bar, Square 1/2m	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	213.10	1,278,600.00
101		Bar, Square 25mm	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	824.75	5,548,500.00
102		Bar, Steel Deformed 10mm	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	186.60	1,119,600.00
103		Bar, Steel Deformed 12mm	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	276.00	1,656,000.00
104		Bar, Steel Deformed 16mm	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	462.00	2,772,000.00
105		Bar, Steel Deformed 18mm	Piece	8	8	8	24	8	8	8	24	8	8	8	24	8	8	24	8	8	24	96	15.00	1,440.00
106		Beckle Chain Saw 16"	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	1304.00	782,400.00
107		Beckle, Hook Saw 12" 300mm 105	Pack	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	472.00	283,200.00
108		Beckle, Jig Saw B-10 (For Makita) 55-50mm	Pack	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	953.80	575,280.00
109		Bird Rover 1/16	Box	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	128.00	76,800.00
110		Blind Rivet 5/32 x 1/2	Box	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	190.00	2,280,000.00
111		Board, Acoustic 1/2 x 24 x 8	Piece	15	15	15	45	15	15	15	45	15	15	15	45	15	15	45	15	15	45	180	170.00	30,600.00
112		Boil and Nuts with Washer 1"	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	24.80	148,800.00
113		Boil, Barred #2 Aluminum	Piece	16	16	16	48	16	16	16	48	16	16	16	48	16	16	48	16	16	48	192	40.00	7,680.00
114		Boil, Barred #3 Aluminum	Piece	210	210	210	630	210	210	210	630	210	210	210	630	210	210	630	210	210	630	2520	45.80	113,400.00
115		Boil, Barred #4 Aluminum	Piece	78	78	78	234	78	78	78	234	78	78	78	234	78	78	234	78	78	234	936	52.80	49,620.00
116		Boil, Dyna 3/16 x 2	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	600	200	200	600	2400	54.50	130,800.00
117		Boil, Dyna 5/16 x 2	Piece	300	300	300	900	300	300	300	900	300	300	300	900	300	300	900	300	300	900	3600	130.00	468,000.00
118		Boil, Expanded #12cm x 12cm x 3inch	Piece	300	300	300	900	300	300	300	900	300	300	300	900	300	300	900	300	300	900	3600	118.80	427,080.00
119		Cement 40Kgs	Bag	2765	2765	2765	8295	2765	2765	2765	8295	2765	2765	2765	8295	2765	2765	8295	2765	2765	8295	33160	220.00	7,295,200.00
120		Cement, PVC Pipe 100cc	Can	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	10	10	30	120	58.40	6,768.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the Year	Price per Unit	Total Amount for the Year			
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
121		Cement, PVC Pipe 400c	Can	32	32	32	96	207,000	32	32	32	96	207,000	32	32	32	96	207,000	384	240.00	92,160.00
122		Cement, Solvent Contact	Gallon	20	20	20	60	63,000	20	20	20	60	63,000	20	20	20	60	63,000	240	135.00	32,400.00
123		Cement, Solvent Contact 350ml	Pouch	20	20	20	60	63,000	20	20	20	60	63,000	20	20	20	60	63,000	240	75.00	18,000.00
124		Chain 12mm	Meter	88	88	88	264	43,200	88	88	88	264	43,200	88	88	88	264	43,200	1,056	240.00	253,440.00
125		CHB #4	Piece	5000	5000	5000	15000	30,000	5000	5000	5000	15000	30,000	5000	5000	5000	15000	30,000	60,000	15.00	900,000.00
126		CHB #5	Piece	5000	5000	5000	15000	30,000	5000	5000	5000	15000	30,000	5000	5000	5000	15000	30,000	60,000	20.00	1,200,000.00
127		Camp for Royal Card	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	15.00	90,000.00
128		Camp, Grounding	Piece	200	200	200	600	60,000	200	200	200	600	60,000	200	200	200	600	60,000	2400	150.00	360,000.00
129		Camp, Metal 1/2" Bolt Type	Piece	766	766	766	2298	9,124	766	766	766	2298	9,124	766	766	766	2298	9,124	9,124	40.88	375,798.96
130		Camp, Metal 2" Bolt Type	Piece	743	743	743	2229	8,688	743	743	743	2229	8,688	743	743	743	2229	8,688	8,688	41.00	3,542,796.00
131		Camp, Metal 3" Bolt Type	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	500.00	3,000,000.00
132		Camp, Metal 3/4" Bolt Type	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	500.00	3,000,000.00
133		Camp, Metal 6" Bolt Type	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	500.00	3,000,000.00
134		Camp, Metal U 2"	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	137.00	1,522,000.00
135		Camp, PVC 1"	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	5.00	30,000.00
136		Camp, PVC 1/2"	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	3.00	18,000.00
137		Camp, PVC 2"	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	10.00	60,000.00
138		Camp, PVC 3/4"	Piece	500	500	500	1500	7,500	500	500	500	1500	7,500	500	500	500	1500	7,500	6000	7.50	45,000.00
139		Clean-Out Female 2"	Piece	20	20	20	60	6,000	20	20	20	60	6,000	20	20	20	60	6,000	240	30.00	7,200.00
140		Clean-Out Female 3"	Piece	20	20	20	60	6,000	20	20	20	60	6,000	20	20	20	60	6,000	240	40.00	9,600.00
141		Clean-Out Female 4"	Piece	20	20	20	60	6,000	20	20	20	60	6,000	20	20	20	60	6,000	240	60.00	14,400.00
142		Concrete Emulsion	Gallon	20	20	20	60	6,000	20	20	20	60	6,000	20	20	20	60	6,000	240	480.00	115,200.00
143		Concrete Neutralizer	Gallon	20	20	20	60	6,000	20	20	20	60	6,000	20	20	20	60	6,000	240	400.00	96,000.00
144		Coupling 1" Blue	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	28.00	67,200.00
145		Coupling 1/2" Blue	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	25.00	60,000.00
146		Coupling 15mm Blue	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	20.00	48,000.00
147		Coupling 2" Blue	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	30.00	72,000.00
148		Coupling 3" Blue	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	42.00	100,800.00
149		Coupling 3/4" Blue	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	35.00	84,000.00
150		Coupling 4" Orange	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	62.00	148,800.00
151		Coupling PVC 2", Orange	Piece	200	200	200	600	6,000	200	200	200	600	6,000	200	200	200	600	6,000	2400	31.50	75,600.00
152		Crimping Tool for RLL & PHS	Piece	10	10	10	30	4,200	10	10	10	30	4,200	10	10	10	30	4,200	120	1,574.00	188,880.00
153		Crow Bar 750 x 18mm	Piece	50	50	50	150	14,400	50	50	50	150	14,400	50	50	50	150	14,400	600	654.00	392,400.00
154		Cutter, Hard Wire Heavy Duty	Piece	33	33	33	99	3,468	33	33	33	99	3,468	33	33	33	99	3,468	396	350.00	138,600.00

No.	UNSPEC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1	Apr	May	Jun	Q2	Q2	Jul	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4							
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
155		Cutter, Ripe 2" Capacity	Piece	33	33	33	99	99	33	33	33	99	99	33	33	33	99	99	33	33	33	99	99	366	550.00	217,800.00				
156		Cutter, Steel Heavy Duty	Unit	33	33	33	99	99	33	33	33	99	99	33	33	33	99	99	33	33	33	99	99	366	9,000.00	3,564,000.00				
157		Cutting Disc 4" 10x3/4 2x5/8in for wood	Piece	300	300	300	900	900	300	300	300	900	900	300	300	300	900	900	300	300	300	900	900	3600	478.80	1,723,920.00				
158		Door Closer Automatic 2340	Piece	3	3	3	9	9	3	3	3	9	9	3	3	3	9	9	3	3	3	9	9	36	2,100.00	75,600.00				
159		Door Controller	Piece	13	13	13	39	39	13	13	13	39	39	13	13	13	39	39	13	13	13	39	39	156	5,500.00	858,000.00				
160		Door Knob	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	350.00	840,000.00				
161		Door Knob, Deadbolt Lock 1 Key Heavy Duty	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	348.00	417,600.00				
162		Drawer Guide 3/4 extension	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	139.00	166,800.00				
163		Drawer Handle Wood Type	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	220.00	276,000.00				
164		Drill Bit Concrete 3/16	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	50.00	120,000.00				
165		Drill Bit Concrete 5/16	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	45.00	108,000.00				
166		Drill Bit Masonry 3/16	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	50.00	120,000.00				
167		Drill Bit Masonry 5/16	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	45.00	108,000.00				
168		Drill Bit Masonry 5/32	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	55.00	204,000.00				
169		Drill Bit Metal 3/16	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	50.00	120,000.00				
170		Drill Bit Metal 5/16 Black	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	45.00	108,000.00				
171		Drill Bit Metal 5/32	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	85.00	204,000.00				
172		Edging Strip 1 x 1/2 x 10 for wood	Piece	21	21	21	63	63	21	21	21	63	63	21	21	21	63	63	21	21	21	63	63	252	96.00	24,192.00				
173		Faucet, Deck	Piece	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	600	700.00	420,000.00				
174		Faucet, Lavatory	Piece	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	600	1,588.00	1,012,800.00				
175		Faucet, Lavatory Faucet w/ Tail Piece	Piece	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	50	50	50	150	150	600	1,588.00	1,012,800.00				
176		Fiber Cement Board 1/4	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	370.00	888,000.00				
177		Fiberglass, Medium Density 1/4	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	944.50	2,266,800.00				
178		Fiberglass, Medium Density 3/4	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	117.00	3,057,600.00				
179		Filling Material	sq ft	308	308	308	924	924	308	308	308	924	924	308	308	308	924	924	308	308	308	924	924	3696	1,000.00	3,696,000.00				
180		Floor Drain 4x4 Square (Stainless)	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	220.00	264,000.00				
181		GI Bushing Reducer 1 1/2 x 1	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	90.00	108,000.00				
182		GI Bushing Reducer 1 1/2 x 3/4	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	90.00	108,000.00				
183		GI Bushing Reducer 1 1/4 x 1	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	75.00	90,000.00				
184		GI Bushing Reducer 1 x 3/4	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	35.00	42,000.00				
185		GI Bushing Reducer 1/2 x 1/4	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	25.00	30,000.00				
186		GI Bushing Reducer 2 x 3/4	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	90.00	108,000.00				
187		GI Bushing Reducer 3/4 x 1/4	Piece	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	100	100	100	300	300	1200	68.00	81,600.00				
188		GI Corrugated Gauge 35 x 10 F	Piece	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	200	200	200	600	600	2400	270.00	648,000.00				

No.	UNIFISC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Challenge	Total Amount for the Year				
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4
				Req	Req	Req	Req	Req	Req	Req	Req	Req	Req	Req	Req				Req	Req	Req	Req
189		GI Compacted Sheet 3 x 24 x 12	Piece	200	200	200	600	200	200	200	600	200	200	200	200	200	600	2400	358.00	374,400.00		
190		GI Elbow 1 1/2	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	10.00	312,000.00		
191		GI Nipple 1 1/2 X 4	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	46.00	138,000.00		
192		GI Nipple 1 1/2 X 5	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	57.00	171,000.00		
193		GI Nipple 1 1/2 X 3	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	16.00	48,000.00		
194		GI Nipple 1 1/4 X 4	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	20.00	60,000.00		
195		GI Nipple 3/4 X 40	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	100.00	300,000.00		
196		GI Flan Steel Gauge #22 4 X 8	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	85.00	255,000.00		
197		GI Tee 1 1/2	Pc	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	120.00	360,000.00		
198		GI Union Pressure 1 1/2	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	325.00	975,000.00		
199		GI Elbow	Pc	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	1000	3000	12000	1,200.00	14,400,000.00		
200		GI Nipple	SMK	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	1000	3000	12000	45.00	540,000.00		
201		GI Grinding Disc #4	Piece	67	67	67	201	67	67	67	201	67	67	67	67	67	201	804	130.00	104,520.00		
202		GI Galley Box Type Ordinary 7 deep	Piece	50	50	50	150	50	50	50	150	50	50	50	50	50	150	600	248.00	148,800.00		
203		GI Open Compound	Bag	50	50	50	150	50	50	50	150	50	50	50	50	50	150	600	430.00	258,000.00		
204		GI Hack-Lite	Piece	50	50	50	150	50	50	50	150	50	50	50	50	50	150	600	200.00	120,000.00		
205		GI Hack Saw Steel Blade Frame 12"	Piece	50	50	50	150	50	50	50	150	50	50	50	50	50	150	600	744.00	446,400.00		
206		GI Hinges, Battery #3	Box	16	16	16	48	16	16	16	48	16	16	16	16	16	48	192	350.00	67,200.00		
207		GI Hinges, Concealed #1	Piece	100	100	100	300	100	100	100	300	100	100	100	100	100	300	1200	25.00	30,000.00		
208		GI Hinges, Concealed #2	Piece	100	100	100	300	100	100	100	300	100	100	100	100	100	300	1200	25.00	30,000.00		
209		GI Hinges, Concealed #3	Piece	100	100	100	300	100	100	100	300	100	100	100	100	100	300	1200	25.00	30,000.00		
210		GI Hinges, Concealed #4	Pc	100	100	100	300	100	100	100	300	100	100	100	100	100	300	1200	85.00	102,000.00		
211		GI Hinges, Cylindrical 1"	Piece	100	100	100	300	100	100	100	300	100	100	100	100	100	300	1200	100.00	120,000.00		
212		GI Hinges, Cylindrical 5/8	Piece	100	100	100	300	100	100	100	300	100	100	100	100	100	300	1200	12.50	15,000.00		
213		GI Hoses, Flexible 1/2 x 1/2 for electrical	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	85.00	255,000.00		
214		GI Hoses, Flexible 1/2 x 1/2 x 18 for electrical	Piece	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	150.00	450,000.00		
215		GI Hoses, Flexible 1/2" x 50 for electrical	Roll	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	290.00	750,000.00		
216		GI Hoses, Flexible 1/3 x 50 Meter for electrical	Roll	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	85.00	255,000.00		
217		GI Hoses, Flexible 2 x 50 Meter for electrical	Roll	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	85.00	255,000.00		
218		GI Hoses, Flexible 3/4 x 50 Meter for electrical	Roll	250	250	250	750	250	250	250	750	250	250	250	250	250	750	3000	300.00	900,000.00		
219		GI Hoses 5 Meter Extension Pole Paint Roller w/Handle 7"	Piece	5	5	5	15	5	5	5	15	5	5	5	5	5	15	60	700.00	42,000.00		
220		GI Laundry with Complete fittings and accessories	Set	20	20	20	60	20	20	20	60	20	20	20	20	20	60	240	7,800.00	1,872,000.00		
221		GI Laundry, Bowl	Piece	20	20	20	60	20	20	20	60	20	20	20	20	20	60	240	3,577.00	954,480.00		
222		GI Laundry, P-Trip 1 1/2	Piece	50	50	50	150	50	50	50	150	50	50	50	50	50	150	600	209.50	125,700.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the Year	Price	Total Amount for the Year											
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Q3	Oct				Nov	Dec	Q4								
				Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty				Qty	Qty	Qty	Qty							
223		Lumber, Good KD 1 1/4	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	397.00	115,000.00	
224		Lumber, Good KD 1 1/4	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	900.00	540,000.00	
225		Lumber, Good KD 1 1/4	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	50	50	150	50	50	150	600	90.00	54,000.00	
226		Lumber, Good KD 1 1/4	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	1500	500	500	1500	6000	3,590.00	21,540,000.00	
227		Lumber, Good KD 1 1/4	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	180.00	2,160,000.00	
228		Lumber, Good KD 2 x 2 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	67.00	804,000.00	
229		Lumber, Good KD 2 x 2 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	300.00	3,600,000.00
230		Lumber, Good KD 2 x 2 x 8	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	80.00	960,000.00
231		Lumber, Good KD 2 x 3 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	120.00	1,440,000.00
232		Lumber, Good KD 1 x 1 x 10, Quarter C	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	90.00	1,080,000.00
233		Lumber, Good KD 1 x 1 x 10, Quarter Round	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	90.00	1,080,000.00
234		Lumber, Good KD 1 1/2 x 2 x 10, Ceiling	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	240.00	2,880,000.00
235		Lumber, Good KD 1 1/2 x 2 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	95.00	1,140,000.00
236		Lumber, Good KD 1 1/2 x 2 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	255.00	3,060,000.00
237		Lumber, Good KD 1 x 2 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	170.00	2,040,000.00
238		Lumber, Good KD 1 x 2 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	180.00	2,160,000.00
239		Lumber, Good KD 1 x 4 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	281.00	3,372,000.00
240		Lumber, Good KD 1 1/2 x 2 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	90.00	1,080,000.00
241		Lumber, Good KD 2 x 2 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	241.00	2,892,000.00
242		Lumber, Good KD 2 x 2 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	340.00	4,080,000.00
243		Lumber, Good KD 2 x 2 x 8	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	255.00	3,060,000.00
244		Lumber, Good KD 2 x 3 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	435.00	5,220,000.00
245		Lumber, Good KD 2 x 3 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	510.00	6,120,000.00
246		Lumber, Good KD 2 x 3 x 8	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	350.00	4,200,000.00
247		Lumber, Good KD 2 x 4 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	651.00	7,812,000.00
248		Lumber, Good KD 2 x 4 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	744.00	8,928,000.00
249		Lumber, Good KD 2 x 5 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	913.00	10,956,000.00
250		Lumber, Good KD 2 x 5 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	1,100.00	13,200,000.00
251		Lumber, Good KD 5/8 x 1 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	168.00	2,016,000.00
252		Lumber, Good KD 5/8 x 1/2 x 1 x 10	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	90.00	1,080,000.00
253		Lumber, Good KD 5/8 x 1/2 x 1 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	108.00	1,296,000.00
254		Lumber, Good KD 5/8 x 2 x 3 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	520.00	6,240,000.00
255		Lumber, Good KD 5/8 x 2 x 4 x 12	Piece	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	3000	1000	1000	1000	1000	3000	1000	1000	3000	1000	1000	3000	12000	740.00	8,880,000.00
256		Nail, Concrete 3"	Kilo	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	100	100	300	100	100	100	300	1200	100.00	120,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4					
				Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty				Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty				
257		Nail Concrete 4"	600	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	80.00	96,000.00	
258		Nail Fasting 1/2"	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	95.00	114,000.00	
259		Nail, Fasting 1/2"	500	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	95.00	114,000.00	
260		Nail, Fasting 2"	500	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	97.00	116,400.00	
261		Nail, Wood 1"	500	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	98.50	117,600.00	
262		Nail, Wood 2"	500	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	99.00	118,800.00	
263		Nail, Wood 3"	500	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	100.00	120,000.00	
264		Nail, Wood 4"	500	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	101.00	121,200.00	
265		Nets for Roofing	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	202.00	242,400.00	
266		Nylon Rope #8 Black	Roll	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	308.00	22,176.00	
267		Nylon Rope #10	Roll	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	308.00	22,176.00	
268		Nylon Rope 1 1/2 Diameter	Roll	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	106.00	127,200.00
269		Nylon Rope 1" Diameter	Roll	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	100	300	100	100	100	300	100	100	100	300	1200	106.00	127,200.00
270		Redick 50mm ordinary	Roll	250	250	250	750	250	250	250	750	250	250	250	750	250	250	250	250	750	250	250	250	750	250	250	250	750	2000	107.00	214,000.00
271		Paint Brush #1	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	108.00	648,000.00
272		Paint Brush #1 1/2	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	109.00	654,000.00
273		Paint Brush #2	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	110.00	660,000.00
274		Paint Brush #3	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	111.00	666,000.00
275		Paint Brush #4	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	112.00	672,000.00
276		Paint Brush #5	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	113.00	678,000.00
277		Paint Brush (Pencilish)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	114.00	684,000.00
278		Paint Hardie Aluminum (3 Layers)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	115.00	690,000.00
279		Paint Roller 4" (Coat)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	116.00	696,000.00
280		Paint Roller 4" (Primer)	Piece	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	117.00	702,000.00
281		Paint, Acrylic Color Sunb Under	Liter	21	21	21	63	21	21	21	63	21	21	21	63	21	21	21	21	63	21	21	21	63	21	21	21	63	252	118.00	29,736.00
282		Paint, Acrylic Color Black	Liter	26	26	26	78	26	26	26	78	26	26	26	78	26	26	26	26	78	26	26	26	78	26	26	26	78	312	119.00	37,128.00
283		Paint, Acrylic Color Bullseye Red	Liter	32	32	32	96	32	32	32	96	32	32	32	96	32	32	32	32	96	32	32	32	96	32	32	32	96	384	120.00	45,984.00
284		Paint, Acrylic Color Chocolate Brown 161	Liter	21	21	21	63	21	21	21	63	21	21	21	63	21	21	21	21	63	21	21	21	63	21	21	21	63	252	121.00	30,492.00
285		Paint, Acrylic Color Hazen Yellow	Liter	27	27	27	81	27	27	27	81	27	27	27	81	27	27	27	27	81	27	27	27	81	27	27	27	81	324	122.00	39,528.00
286		Paint, Acrylic Color Raw Sherwin	Liter	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	25	75	25	25	25	75	25	25	25	75	300	123.00	36,900.00
287		Paint, Acrylic Color Thalo Blue	Liter	27	27	27	81	27	27	27	81	27	27	27	81	27	27	27	27	81	27	27	27	81	27	27	27	81	324	124.00	40,176.00
288		Paint, Acrylic Color Thalo Green	Liter	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	24	72	24	24	24	72	24	24	24	72	288	125.00	35,880.00
289		Paint, Acrylic Emulsion	Liter	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	20	60	20	20	20	60	20	20	20	60	240	126.00	30,240.00
290		Paint, Clear Gloss Lacquer	Liter	18	18	18	54	18	18	18	54	18	18	18	54	18	18	18	18	54	18	18	18	54	18	18	18	54	216	127.00	27,432.00



Monthly Quantity Requirement

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Challenge	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov
291		Paint, Clear Gloss Lacquer	Gallon	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	20	60	240	128.00	30,720.00
292		Paint, Color Green	Gallon	18	18	18	54	18	18	18	54	18	18	18	54	18	18	18	18	54	216	128.00	27,888.00
293		Paint, Epoxy Primer (On So Stud)	Gallon	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	25	75	300	130.00	39,000.00
294		Paint, Epoxy Primer (On So Stud) 1st	Tin	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	12	36	144	131.00	18,864.00
295		Paint, Epoxy Primer (On So Stud)	Gallon	18	18	18	54	18	18	18	54	18	18	18	54	18	18	18	18	54	216	133.00	28,716.00
296		Paint, Epoxy Primer (White)	Gallon	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	4	12	48	133.00	6,384.00
297		Paint, Epoxy Primer Gray	Gallon	22	22	22	66	22	22	22	66	22	22	22	66	22	22	22	22	66	264	134.00	35,376.00
298		Paint, Flat Latex International Red	Gallon	36	36	36	108	36	36	36	108	36	36	36	108	36	36	36	36	108	432	135.00	58,320.00
299		Paint, Flat Latex White	Gallon	47	47	47	141	47	47	47	141	47	47	47	141	47	47	47	47	141	564	136.00	76,704.00
300		Paint, Flat Latex White	Liter	45	45	45	135	45	45	45	135	45	45	45	135	45	45	45	45	135	540	137.00	74,380.00
301		Paint, Flat Latex White 1st	Tin	43	43	43	129	43	43	43	129	43	43	43	129	43	43	43	43	129	516	138.00	71,208.00
302		Paint, Flat Wall Enamel White 1st	Tin	38	38	38	114	38	38	38	114	38	38	38	114	38	38	38	38	114	456	139.00	63,384.00
303		Paint, Flat Wall Latex White	Gallon	38	38	38	114	38	38	38	114	38	38	38	114	38	38	38	38	114	456	140.00	63,840.00
304		Paint, Flat Wall Latex White 1st	Tin	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	30	90	360	141.00	50,760.00
305		Paint, Floor Ceiling Red	Gallon	34	34	34	102	34	34	34	102	34	34	34	102	34	34	34	34	102	408	142.00	57,936.00
306		Paint, Floor Ceiling White	Gallon	40	40	40	120	40	40	40	120	40	40	40	120	40	40	40	40	120	480	143.00	68,640.00
307		Paint, Glazing Putty	Gallon	28	28	28	84	28	28	28	84	28	28	28	84	28	28	28	28	84	336	144.00	48,384.00
308		Paint, Glazing Putty	Liter	26	26	26	78	26	26	26	78	26	26	26	78	26	26	26	26	78	312	145.00	45,240.00
309		Paint, Gloss Latex White	Gallon	21	21	21	63	21	21	21	63	21	21	21	63	21	21	21	21	63	252	146.00	36,792.00
310		Paint, Gloss Latex White	Liter	26	26	26	78	26	26	26	78	26	26	26	78	26	26	26	26	78	312	147.00	45,864.00
311		Paint, Gloss Latex White 1st	Tin	22	22	22	66	22	22	22	66	22	22	22	66	22	22	22	22	66	264	148.00	39,072.00
312		Paint, Lacquer Flat	Gallon	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	24	72	288	149.00	42,912.00
313		Paint, Lacquer Primer White	Gallon	22	22	22	66	22	22	22	66	22	22	22	66	22	22	22	22	66	264	150.00	39,600.00
314		Paint, Lacquer Putty	Gallon	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	24	72	288	151.00	43,488.00
315		Paint, Poly Urethane W/ Catalyst	Gallon	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	3	9	36	152.00	5,472.00
316		Paint, Poly Urethane, Clear Topcoat	Gallon	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	5	15	60	153.00	9,180.00
317		Paint, Poly Urethane, Reducer	Gallon	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	6	18	72	154.00	11,088.00
318		Paint, QDE Black	Gallon	27	27	27	81	27	27	27	81	27	27	27	81	27	27	27	27	81	324	155.00	50,220.00
319		Paint, QDE Chocolate Brown	Gallon	14	14	14	42	14	14	14	42	14	14	14	42	14	14	14	14	42	168	156.00	26,208.00
320		Paint, QDE International Red	Gallon	11	11	11	33	11	11	11	33	11	11	11	33	11	11	11	11	33	132	157.00	20,724.00
321		Paint, QDE Maple	Gallon	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	6	18	72	158.00	11,376.00
322		Paint, QDE Purple	Gallon	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	4	12	48	159.00	7,632.00
323		Paint, QDE White	Gallon	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	6	18	72	160.00	11,520.00
324		Paint, QDE White 1st	Tin	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	5	15	60	161.00	9,660.00



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4
				Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty				Qty	Qty	Qty	Qty
359		Pipe P.E 3/4 X 20	Roll	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	168.75	101,650.00
360		Pipe P.E 3/4	Roll	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	11.70	7,020.00
361		Pipe PVC #1 Orange	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	33.00	31,800.00
362		Pipe PVC #2 Blue	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	275.00	355,000.00
363		Pipe PVC #3 Orange	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	210.00	126,000.00
364		Pipe PVC 1/2 Blue	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	58.75	35,250.00
365		Pipe PVC 1/2 Orange	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	88.00	52,800.00
366		Pipe PVC 3/4 Orange	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	60.80	36,480.00
367		Pipe R.S.C #1	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	1,480.00	840,000.00
368		Pipe R.S.C #2	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	750.00	450,000.00
369		Pipe R.S.C #3	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	1,500.00	900,000.00
370		Pipe R.S.C 3/4	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	220.00	132,000.00
371		Pipe Wire 4" Capacity	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	950.00	570,000.00
372		Plastic Trowel 28" X 120mm	Piece	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	265.00	159,000.00
373		Plastic Moulding 1"	Length	250	250	250	750	250	250	250	750	250	250	250	750	250	250	250	750	3000	102.00	306,000.00
374		Plastic Moulding 2"	Length	250	250	250	750	250	250	250	750	250	250	250	750	250	250	250	750	3000	144.00	432,000.00
375		Plastic Moulding 3/4	Piece	250	250	250	750	250	250	250	750	250	250	250	750	250	250	250	750	3000	84.00	252,000.00
376		Plastic Moulding 5/8	Piece	250	250	250	750	250	250	250	750	250	250	250	750	250	250	250	750	3000	72.00	216,000.00
377		Plastic Pallet Blue 1200mm x 1000mm x 150mm	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	3,000.00	7,200,000.00
378		Plumb Bob 400 grams with Nylon Cord	Piece	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	248.00	59,760.00
379		Plywood, Form Works	Piece	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	802.00	57,840.00
380		Plywood, Marine 1/4	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	482.50	1,110,000.00
381		Plywood, Marine 3/4	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	1,154.00	3,249,600.00
382		Plywood, Ordinary 1/2	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	555.00	1,332,000.00
383		Plywood, Ordinary 3/4	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	382.00	864,000.00
384		Plywood, Ordinary 3/4	Piece	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	1,200.00	2,880,000.00
385		Soluluff	Carton	500	500	500	1500	500	500	500	1500	500	500	500	1500	500	500	500	1500	6000	620.00	3,720,000.00
386		2-Trip Assembly 2" Diameter	Piece	7	7	7	21	7	7	7	21	7	7	7	21	7	7	7	21	84	309.00	17,556.00
387		Pulley Heavy Duty 12mm	Piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	180.80	2,880.00
388		PVC Cap Plug 1/2 Blue	Piece	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	15.60	4,680.00
389		PVC Cap Plug 3/4 Blue	Piece	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	19.20	5,760.00
390		PVC Elbow #1 Blue	Piece	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	33.60	10,080.00
391		PVC Elbow #2 Orange	Piece	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	42.00	12,600.00
392		PVC Elbow #3 Orange	Piece	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	71.00	21,300.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price	Total Amount for the Year
				Jan	Feb	Mar	Apr	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
				25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75			
393		PVC Elbow 90° Orange	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
394		PVC Elbow 1/2 (Long Elbow) Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
395		PVC Elbow 1/2 (Short Elbow) Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
396		PVC Elbow 3/4 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
397		PVC Elbow 45° 1" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
398		PVC Elbow 45° 1/2" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
399		PVC Elbow 45° 3" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
400		PVC Elbow 45° 4" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
401		PVC Elbow 90° 1/2" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
402		PVC Elbow 90° 2" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
403		PVC Elbow 90° 3" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
404		PVC Elbow 90° 4" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
405		PVC Elbow Blue 3/4 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
406		PVC Elbow Blue 1/2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
407		PVC Elbow w/Thread 1/2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
408		PVC Tee 5/8 Orange	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
409		PVC Tee 1/2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
410		PVC Tee Reducer 2 x 4	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
411		PVC Union 1/2" Diameter Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
412		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
413		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
414		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
415		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
416		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
417		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
418		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
419		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
420		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
421		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
422		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
423		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
424		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
425		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					
426		PVC Union Flange #2 Blue	Piece	25	25	25	25	75	45000	25	25	25	25	75	75	75	75	25	25	25	25	75	75	75	75					

No.	UNSPSC Code	Item Description	Unit of Measure	Quantity Requirements												Total Quantity for the year	Price Category	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
				Qty	Qty	Qty	Qty	Amount	Qty	Qty	Qty	Qty	Amount	Qty	Qty				Qty	Qty	Amount	Qty	Qty	Qty	Qty	Amount
427		Rubbing Compound	Unit	4	4	4	12	12.00	4	4	4	12	12.00	4	4	4	12	12.00	4	4	4	12	12.00	48	48.00	23,976.00
428		Road Cone/ler	Piece	6	6	6	18	18.00	6	6	6	18	18.00	6	6	6	18	18.00	6	6	6	18	18.00	72	215.00	8,280.00
429		Safety Goggles	Piece	13	13	13	39	39.00	13	13	13	39	39.00	13	13	13	39	39.00	13	13	13	39	39.00	156	135.00	21,060.00
430		Sand	M1	70	70	70	210	105.00	70	70	70	210	105.00	70	70	70	210	105.00	70	70	70	210	105.00	840	960.00	756,000.00
431		Sand Paper #150	Piece	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	3000	5.00	27,000.00
432		Sand Paper #240	Piece	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	3000	9.00	27,000.00
433		Sand Paper #400	Piece	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	3000	10.00	30,000.00
434		Sand Paper #60	Piece	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	3000	20.00	60,000.00
435		Sand Paper #80	Piece	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	250	250	250	750	475.00	3000	10.00	30,000.00
436		Sand Screen 10mm	Meibor	25	25	25	75	120.00	25	25	25	75	120.00	25	25	25	75	120.00	25	25	25	75	120.00	300	100.00	30,000.00
437		Sand, Fine (Blay)	Sack	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	6000	45.00	270,000.00
438		Screw 1"	Piece	1000	1000	1000	3000	1200.00	1000	1000	1000	3000	1200.00	1000	1000	1000	3000	1200.00	1000	1000	1000	3000	1200.00	12000	0.30	3,600.00
439		Screw Black 1/2"	Piece	1000	1000	1000	3000	1200.00	1000	1000	1000	3000	1200.00	1000	1000	1000	3000	1200.00	1000	1000	1000	3000	1200.00	12000	0.50	6,000.00
440		Screw Metal 1/2 X 1/32	Box	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	6000	576.00	3,456,000.00
441		Screw Metal #1	Box	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	6000	600.00	3,600,000.00
442		Screw Metal #2	Box	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	6000	800.00	4,800,000.00
443		Screw Metal Black #1 1/2	Box	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	6000	750.00	4,500,000.00
444		Screw Wood Black #2	Box	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	500	500	500	1500	600.00	6000	600.00	3,600,000.00
445		Sealant	Liter	95	95	95	285	460.00	95	95	95	285	460.00	95	95	95	285	460.00	95	95	95	285	460.00	1140	460.00	513,000.00
446		Sealant 850	Pound	59	59	59	177	127.40	59	59	59	177	127.40	59	59	59	177	127.40	59	59	59	177	127.40	708	180.00	1,27,440.00
447		Spatula w/ Rubber Handle #3	Piece	10	10	10	30	45.00	10	10	10	30	45.00	10	10	10	30	45.00	10	10	10	30	45.00	120	45.00	5,400.00
448		Sand Brush	Piece	13	13	13	39	250.00	13	13	13	39	250.00	13	13	13	39	250.00	13	13	13	39	250.00	156	250.00	39,000.00
449		Sand Float	Piece	9	9	9	27	108.00	9	9	9	27	108.00	9	9	9	27	108.00	9	9	9	27	108.00	108	250.00	27,000.00
450		Steel Molding 1/4 X 2 X 4 X 8	Piece	56	56	56	168	73.50	56	56	56	168	73.50	56	56	56	168	73.50	56	56	56	168	73.50	672	73.50	496,944.00
451		Steel Towel	Piece	8	8	8	24	198.00	8	8	8	24	198.00	8	8	8	24	198.00	8	8	8	24	198.00	96	198.00	19,044.00
452		Straight Bashing 13mm	Piece	20	20	20	60	20.00	20	20	20	60	20.00	20	20	20	60	20.00	20	20	20	60	20.00	240	20.00	4,800.00
453		Straight Edge	Piece	8	8	8	24	215.00	8	8	8	24	215.00	8	8	8	24	215.00	8	8	8	24	215.00	96	215.00	206,400.00
454		Straight Blow 1"	Piece	20	20	20	60	75.00	20	20	20	60	75.00	20	20	20	60	75.00	20	20	20	60	75.00	240	75.00	18,000.00
455		Straight Blow 13mm"	Piece	3	3	3	9	36.00	3	3	3	9	36.00	3	3	3	9	36.00	3	3	3	9	36.00	36	36.00	720.00
456		Strip 1 x 1 x 8	Piece	20	20	20	60	79.50	20	20	20	60	79.50	20	20	20	60	79.50	20	20	20	60	79.50	240	79.50	19,080.00
457		Strip 1/2 x 1 x 12	Piece	8	8	8	24	63.00	8	8	8	24	63.00	8	8	8	24	63.00	8	8	8	24	63.00	96	63.00	6,048.00
458		Strip 3/2 x 1 x 8	Piece	8	8	8	24	55.53	8	8	8	24	55.53	8	8	8	24	55.53	8	8	8	24	55.53	96	55.53	5,330.88
459		Strip 1/2 x 1 x 36	Piece	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	150.00	1,800.00
460		Trailer Piece #1 1/2	Piece	3	3	3	9	250.00	3	3	3	9	250.00	3	3	3	9	250.00	3	3	3	9	250.00	36	250.00	9,000.00

No.	UNSPEC CODE	Item Description	Unit of Measure	Monthly Quantity Requirements																								Total Quantity for the year	Price per Challenge	Total Amount for the year	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4												
461		Tail Piece Stealer	Piece	2	2	2	2	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	24	160.00	3,840.00	
462		Top Tee 2"	Piece	3	3	3	3	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	36	60.00	2,160.00
463		Tape, Clinder #1/2mm	Roll	20	20	20	20	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	240	255.35	61,284.00
464		Tape, Duct Gray 2"	Piece	86	86	86	86	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	258	1032	240.00	247,680.00
465		Tape, Steel	Piece	8	8	8	8	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	96	465.00	44,520.00
466		Tape, Nylon 1"	Piece	10	10	10	10	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	120	30.00	3,600.00
467		Tee 15mm	Piece	11	11	11	11	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	132	80.00	10,560.00
468		Tee Branch 1"	Piece	4	4	4	4	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	48	108.00	5,160.00
469		Tee Branch 1/2"	Piece	3	3	3	3	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	36	80.00	2,880.00
470		Tee Branch 2"	Piece	3	3	3	3	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	36	150.00	5,724.00
471		Tee Branch 3"	Piece	6	6	6	6	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	72	350.00	25,200.00
472		Tee Branch 3/4"	Piece	13	13	13	13	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	156	65.00	10,140.00
473		Tee Branch 4"	Piece	5	5	5	5	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	60	360.00	21,600.00
474		Tee Branch 4"	Piece	5	5	5	5	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	60	360.00	21,600.00
475		Tee Branch 4"	Piece	33	33	33	33	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	396	8.30	3,286.80
476		Thinner, Lacquer	Bottle	6	6	6	6	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	72	30.00	2,160.00
477		Thinner, Lacquer	Gallon	44	44	44	44	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	132	528	408.00	215,424.00
478		Thinner, Paint	Gallon	64	64	64	64	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	768	353.50	271,984.00
479		Thinner, Paint (4000)	Bucket	2	2	2	2	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	24	30.00	720.00
480		Thinner, Paint 18L	Can	2	2	2	2	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	24	1,617.00	38,808.00
481		The Trim	Can	1	1	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	12	95.00	1,140.00
482		Thin 12 x 12 (9Mts)	Piece	100	100	100	100	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	1200	26.00	31,200.00
483		Thin 20 x 20	Piece	100	100	100	100	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	1200	34.00	40,800.00
484		Thin 30 x 30	Piece	100	100	100	100	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	1200	45.00	54,000.00
485		Thin 40 x 40	Piece	100	100	100	100	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	1200	65.00	78,000.00
486		Thin 60 x 60	Piece	100	100	100	100	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	1200	250.00	300,000.00
487		Thin Vinyl White 30 x 30	Piece	100	100	100	100	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	1200	40.00	48,000.00
488		Thin Vinyl White 30 x 30	Box	250	250	250	250	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	3000	250.00	750,000.00
489		Thin w/ Screw #6	Piece	250	250	250	250	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	3000	1.50	4,500.00
490		Thin w/ Screw #8	Piece	250	250	250	250	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	3000	2.50	7,500.00
491		Thin w/ Screw #10	Piece	250	250	250	250	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	3000	5.00	15,000.00
492		Thin w/ Screw #1/8	Piece	23	23	23	23	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	276	465.00	128,100.00
493		Thin w/ Screw #1/2	Piece	60	60	60	60	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	720	270.00	194,400.00
494		Thin w/ Screw #1/2	Piece	50	50	50	50	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	600	225.00	135,000.00
495		Thin w/ Screw #1/2	Piece	2	2	2	2	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	24	345.00	8,276.00

Monthly Quantity Requirements

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the Year	Price Categories	Total Amount for the Year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
495		Valve, Float ( 2K Gall Tank)	Piece	1	1	1	3	14,800.00	1	1	1	3	14,800.00	1	1	3	14,800.00	1	1	1	3	14,800.00	12	3,800.00	45,600.00	
496		Valve, Gate 3/4 Brass	Piece	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24	800.00	19,200.00
497		Water Container With Faucet	Piece	3	3	3	9	1,500.00	3	3	3	9	1,500.00	3	3	3	9	1,500.00	3	3	3	9	1,500.00	36	115.00	4,140.00
498		Water Hose 1/2" 90/ft	Water	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240	20.00	4,800.00
499		Wood Glue	Liter	86	86	86	258	37,700.00	86	86	86	258	37,700.00	86	86	86	258	37,700.00	86	86	86	258	37,700.00	1032	150.00	154,800.00
500		Access Valve 1/4	Piece	64	64	64	191	4,200.00	64	64	64	191	4,200.00	64	64	64	191	4,200.00	64	64	64	191	4,200.00	768	55.00	42,024.00
501		Acetylene Tank	Tank	3	3	3	10	4,500.00	3	3	3	10	4,500.00	3	3	3	10	4,500.00	3	3	3	10	4,500.00	40	6,000.00	240,000.00
502		Alcon Unit, 1.0 HP Vial Mounted with Control	Unit	3	3	3	10	4,500.00	3	3	3	10	4,500.00	3	3	3	10	4,500.00	3	3	3	10	4,500.00	40	48,989.00	1,979,560.00
503		Alcon Unit, 1.5 HP Portable Alcon with Control	Unit	9	9	9	27	9,500.00	9	9	9	27	9,500.00	9	9	9	27	9,500.00	9	9	9	27	9,500.00	108	35,400.00	3,822,200.00
504		Alcon Unit, 1.5 HP Vial Mounted with Control	Unit	4	4	4	13	9,420.00	4	4	4	13	9,420.00	4	4	4	13	9,420.00	4	4	4	13	9,420.00	52	38,585.00	2,059,940.00
505		Alcon Unit, 2.0 HP Vial Mounted with Control	Unit	3	3	3	10	67,000.00	3	3	3	10	67,000.00	3	3	3	10	67,000.00	3	3	3	10	67,000.00	40	67,388.00	2,695,920.00
506		Alcon Unit, 2.0 HP Vial Mounted with Control	Unit	3	3	3	10	59,950.00	3	3	3	10	59,950.00	3	3	3	10	59,950.00	3	3	3	10	59,950.00	40	58,885.00	2,359,800.00
507		Alcon Unit, 2.5 HP Vial Mounted with Control	Unit	9	9	9	27	3,150,270.00	9	9	9	27	3,150,270.00	9	9	9	27	3,150,270.00	9	9	9	27	3,150,270.00	108	78,888.00	8,521,092.00
508		Alcon Unit, 3.0 HP Vial Mounted Unit with Control	Unit	7	7	7	20	1,699,800.00	7	7	7	20	1,699,800.00	7	7	7	20	1,699,800.00	7	7	7	20	1,699,800.00	80	84,995.00	6,799,600.00
509		Alcon Unit, 3.0 Torner Floor Mounted with Control	Unit	28	28	28	84	1,899,800.00	28	28	28	84	1,899,800.00	28	28	28	84	1,899,800.00	28	28	28	84	1,899,800.00	336	118,895.00	40,318,320.00
510		Alcon Unit, 5 Torner Floor Mounted with Control	Unit	3	3	3	10	1,499,800.00	3	3	3	10	1,499,800.00	3	3	3	10	1,499,800.00	3	3	3	10	1,499,800.00	40	184,985.00	7,399,400.00
511		Angular Bar 1/16 x 1/2 x 1 1/2 20	Piece	17	17	17	50	42,800.00	17	17	17	50	42,800.00	17	17	17	50	42,800.00	17	17	17	50	42,800.00	200	850.00	170,000.00
512		Angular Bar 1/4 x 2 1/2 20	Piece	17	17	17	50	36,000.00	17	17	17	50	36,000.00	17	17	17	50	36,000.00	17	17	17	50	36,000.00	200	720.00	144,000.00
513		Bolt end Nut with washer 1/4 x 1 1/2	Piece	135	135	135	375	112,800.00	135	135	135	375	112,800.00	135	135	135	375	112,800.00	135	135	135	375	112,800.00	1500	300.00	450,000.00
514		Circuit Breaker, 30 Ampere with universal outlet	Piece	26	26	26	77	8,325.00	26	26	26	77	8,325.00	26	26	26	77	8,325.00	26	26	26	77	8,325.00	308	1,089.00	335,412.00
515		Copper Elbow 1/2	Piece	33	33	33	100	8,160.00	33	33	33	100	8,160.00	33	33	33	100	8,160.00	33	33	33	100	8,160.00	400	51.00	20,400.00
516		Copper Elbow 3/4	Piece	53	53	53	160	11,940.00	53	53	53	160	11,940.00	53	53	53	160	11,940.00	53	53	53	160	11,940.00	640	74.00	47,360.00
517		Copper Coupling 1/2	Piece	50	50	50	150	13,800.00	50	50	50	150	13,800.00	50	50	50	150	13,800.00	50	50	50	150	13,800.00	600	92.00	55,200.00
518		Copper Coupling 3/4	Piece	50	50	50	150	14,297.00	50	50	50	150	14,297.00	50	50	50	150	14,297.00	50	50	50	150	14,297.00	600	95.00	57,000.00
519		Copper Coupling 1	Piece	50	50	50	150	15,300.00	50	50	50	150	15,300.00	50	50	50	150	15,300.00	50	50	50	150	15,300.00	600	102.00	61,200.00
520		Copper Coupling 1 1/2	Piece	50	50	50	150	9,750.00	50	50	50	150	9,750.00	50	50	50	150	9,750.00	50	50	50	150	9,750.00	600	65.00	39,000.00
521		Copper Coupling 2	Piece	50	50	50	150	21,500.00	50	50	50	150	21,500.00	50	50	50	150	21,500.00	50	50	50	150	21,500.00	600	141.00	84,600.00
522		Copper Coupling 2 1/2	Piece	50	50	50	149	9,516.00	50	50	50	149	9,516.00	50	50	50	149	9,516.00	50	50	50	149	9,516.00	596	64.00	38,114.00
523		Copper Coupling 3	Piece	50	50	50	150	14,850.00	50	50	50	150	14,850.00	50	50	50	150	14,850.00	50	50	50	150	14,850.00	600	98.00	58,900.00
524		Copper Elbow 1/2	Piece	67	67	67	200	7,200.00	67	67	67	200	7,200.00	67	67	67	200	7,200.00	67	67	67	200	7,200.00	800	38.00	28,000.00
525		Copper Elbow 3/4	Piece	67	67	67	200	8,200.00	67	67	67	200	8,200.00	67	67	67	200	8,200.00	67	67	67	200	8,200.00	800	41.00	32,800.00
526		Copper Elbow 1	Piece	67	67	67	200	8,800.00	67	67	67	200	8,800.00	67	67	67	200	8,800.00	67	67	67	200	8,800.00	800	44.00	35,200.00
527		Copper Elbow 1 1/2	Piece	67	67	67	200	11,600.00	67	67	67	200	11,600.00	67	67	67	200	11,600.00	67	67	67	200	11,600.00	800	58.00	46,400.00
528		Copper Elbow 2	Piece	67	67	67	200	54,000.00	67	67	67	200	54,000.00	67	67	67	200	54,000.00	67	67	67	200	54,000.00	800	270.00	216,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
				Qty	Qty	Qty	Amount	Qty	Qty	Qty	Amount	Qty	Qty	Qty	Amount				Qty	Qty	Qty	Amount
529		Copper Hard Drawn 1/2x20ft	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
530		Copper Hard Drawn 1/2x20ft	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
531		Copper Hard Drawn 1/2x20ft	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
532		Copper Soft Drawn 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
533		Copper Soft Drawn 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
534		Copper Soft Drawn 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
535		Copper Soft Drawn 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
536		Copper Soft Drawn 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
537		Copper Tube 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
538		Copper Tube 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
539		Copper Tube 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
540		Copper Tube 1/2	Piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	30	120	1,440.00	138,900.00	
541		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
542		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
543		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
544		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
545		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
546		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
547		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
548		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
549		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
550		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
551		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
552		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
553		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
554		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
555		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
556		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
557		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
558		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
559		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
560		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
561		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	
562		Expansion Bolt 1/2 x 1 1/2	Piece	32	32	32	96	32	32	32	96	32	32	32	96	32	32	96	384	63.00	24,700.00	



